



H. Ayuntamiento de Coatepec, Ver
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,915,909.06	\$-55,389.57	\$3,860,519.49	\$368,136.66	\$368,136.66	\$3,492,382.83
Sindicatura	\$3,095,992.45	\$354,432.10	\$3,450,424.55	\$676,115.06	\$676,115.06	\$2,774,309.49
Regiduría	\$7,737,715.00	\$1,466,540.84	\$9,204,255.84	\$1,881,563.71	\$1,881,563.71	\$7,322,692.13
Secretaría del ayuntamiento	\$6,047,867.91	\$347,621.14	\$6,395,489.05	\$608,596.67	\$608,596.67	\$5,786,892.38
Organo de Control Interno	\$2,100,674.55	\$152,691.54	\$2,253,366.09	\$357,713.76	\$357,713.76	\$1,895,652.33
Organos Auxiliares	\$5,551,480.89	\$158,616.44	\$5,710,097.33	\$565,174.92	\$565,174.92	\$5,144,922.41
Presidente Municipal	\$1,547,918.43	\$74,070.04	\$1,621,988.47	\$143,540.08	\$143,540.08	\$1,478,448.39
Desarrollo Económico	\$4,008,682.91	\$28,698.47	\$4,037,381.38	\$453,487.64	\$453,487.64	\$3,583,893.74
Desarrollo social	\$22,251,430.29	\$-103,302.43	\$22,148,127.86	\$3,103,585.53	\$3,103,585.53	\$19,044,542.33
Servicios Municipales	\$16,181,212.62	\$-1,365,193.22	\$14,816,019.40	\$2,798,755.84	\$2,798,755.84	\$12,017,263.56
Dirección de Obras Públicas	\$53,566,154.71	\$1,798,556.23	\$55,364,710.94	\$1,395,489.28	\$1,395,489.28	\$53,969,221.66
Policía Municipal Preventiva	\$19,476,885.70	\$52,333.33	\$19,529,219.03	\$2,979,917.34	\$2,979,917.34	\$16,549,301.69
Tesorería	\$87,656,386.14	\$8,084,785.88	\$95,741,172.02	\$12,981,108.93	\$12,981,108.93	\$82,760,063.09
Total del Gasto	\$233,138,310.66	\$10,994,460.79	\$244,132,771.45	\$28,313,185.42	\$28,313,185.42	\$215,819,586.03



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 LIC. LUIS ENRIQUE FERNANDEZ PEREDO
 Presidente Municipal



PRESIDENCIA MUNICIPAL

COMISIÓN DE HACIENDA

[Handwritten signature]
 L.C. JENNIFER MARLENE CELESTINO GALVAN
 Tesorera Municipal



Ayuntamiento Consutucional
 Coatepec, V.r.
 TESORERIA

[Handwritten signature]
 LIC. ARELY GUADALUPE BONILLA PEREZ
 Síndica



SINDICATURA



REGIDURÍA PRIMERA

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 ING. JESUS ENRIQUE RIVERA AVILA
 Regidor Primero