



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$10,464,082.94	\$9,997,041.04	\$20,461,123.98	\$14,903,780.61	\$14,903,780.61	\$5,557,343.37	
Sindica Unica	\$31,186,033.64	\$-21,800,502.74	\$9,385,530.90	\$866,838.75	\$866,838.75	\$8,518,692.15	
Asuntos Jurídicos	\$1,660,992.83	\$-349,953.95	\$1,311,038.88	\$305,622.13	\$305,622.13	\$1,005,416.75	
Regiduría Primera	\$1,323,749.28	\$1,162,599.69	\$2,486,348.97	\$550,540.05	\$550,540.05	\$1,935,808.92	
Regiduría Segunda	\$1,328,749.28	\$1,159,400.96	\$2,488,150.24	\$603,176.91	\$603,176.91	\$1,884,973.33	
Regiduría Tercera	\$1,323,749.28	\$1,156,791.43	\$2,480,540.71	\$543,361.95	\$543,361.95	\$1,937,178.76	
Regiduría Cuarta	\$1,489,213.04	\$1,097,452.65	\$2,586,665.69	\$451,310.55	\$451,310.55	\$2,135,355.14	
Regiduría Quinta	\$1,383,749.28	\$1,133,724.80	\$2,517,474.08	\$548,665.07	\$548,665.07	\$1,968,809.01	
Regiduría Sexta	\$1,333,749.28	\$1,161,482.41	\$2,495,231.69	\$446,680.01	\$446,680.01	\$2,048,551.68	
Regiduría Septima	\$1,333,749.28	\$1,176,739.69	\$2,510,488.97	\$572,602.63	\$572,602.63	\$1,937,886.34	
Regiduría Octava	\$1,333,749.28	\$1,184,928.35	\$2,518,677.63	\$551,926.87	\$551,926.87	\$1,966,750.76	
Secretaría	\$6,195,188.41	\$792,103.03	\$6,987,291.44	\$1,734,821.02	\$1,734,821.02	\$5,252,470.42	
Gobernación	\$1,117,000.00	\$42,844.40	\$1,159,844.40	\$146,337.60	\$146,337.60	\$1,013,506.80	
Controlaría Interna	\$3,371,100.00	\$-814,491.38	\$2,556,608.62	\$1,098,211.79	\$1,098,211.79	\$1,458,396.83	
Agentes Municipales	\$918,600.00	\$406,321.18	\$1,324,921.18	\$621,158.73	\$621,158.73	\$703,762.45	
Instituto Municipal de la Mujer	\$1,320,600.00	\$262,286.53	\$1,582,886.53	\$292,021.04	\$292,021.04	\$1,290,865.49	
Fidecoagua	\$693,350.00	\$205,128.90	\$898,478.90	\$225,901.76	\$225,901.76	\$672,577.14	
Registro Civil	\$4,878,631.55	\$413,532.62	\$5,292,164.17	\$961,128.05	\$961,128.05	\$4,331,036.12	
Unidad de Transparencia	\$1,160,100.01	\$320,169.00	\$1,480,269.01	\$188,722.84	\$188,722.84	\$1,291,546.17	
Comunicación Social	\$1,012,448.00	\$588,198.89	\$1,600,646.89	\$337,173.28	\$337,173.28	\$1,263,473.61	
Comercio y Desarrollo Económico	\$4,893,169.78	\$745,611.82	\$5,638,781.60	\$1,684,802.24	\$1,684,802.24	\$3,953,979.36	
Turismo y Cultura	\$2,038,156.08	\$3,327,256.53	\$5,365,412.61	\$2,056,438.69	\$2,056,438.69	\$3,308,973.92	
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,540,253.75	\$46,747.05	\$6,587,000.80	\$345,630.16	\$345,630.16	\$6,241,370.64	
Desarrollo Social	\$540,100.00	\$284,345.15	\$824,445.15	\$415,265.73	\$415,265.73	\$409,179.42	
Sistema Integral de la Familia Municipal (DIF)	\$2,660,913.00	\$126,082.90	\$2,786,995.90	\$1,261,359.64	\$1,261,359.64	\$1,525,636.26	
Educación	\$2,055,674.00	\$-251,336.20	\$1,804,337.80	\$226,142.45	\$226,142.45	\$1,578,195.35	
Deporte y Juventud	\$1,138,100.00	\$319,889.83	\$1,457,989.83	\$246,107.34	\$246,107.34	\$1,211,882.49	
SIPINNA	\$1,014,100.00	\$164,412.00	\$1,178,512.00	\$153,445.68	\$153,445.68	\$1,025,066.32	
Salud	\$1,196,281.32	\$112,344.66	\$1,308,625.98	\$187,033.52	\$187,033.52	\$1,121,592.46	
Servicios Municipales	\$8,521,990.83	\$-817,040.22	\$7,704,950.61	\$2,163,660.24	\$2,163,660.24	\$5,541,290.37	
Panteón	\$3,919,383.47	\$278,727.80	\$4,198,111.27	\$420,606.77	\$420,606.77	\$3,777,504.50	
Limpia Pública	\$32,824,658.89	\$-14,795,409.81	\$18,029,249.08	\$5,373,171.07	\$5,373,171.07	\$12,656,078.01	
Desarrollo Municipal	\$5,689,259.98	\$1,103,836.97	\$6,793,096.95	\$1,838,301.35	\$1,838,301.35	\$4,954,795.60	

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Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Obras Públicas	\$61,079,792.95	\$89,034,198.91	\$150,113,991.86	\$18,347,536.94	\$18,347,536.94	\$131,766,454.92
Desarrollo Urbano	\$3,418,010.54	\$-126,708.90	\$3,291,301.64	\$142,617.96	\$142,617.96	\$3,148,683.68
Seguridad Pública	\$29,738,768.98	\$-27,332,025.67	\$2,406,743.31	\$435,758.58	\$435,758.58	\$1,970,984.73
Protección Civil	\$725,978.94	\$399,561.59	\$1,125,540.53	\$230,627.38	\$230,627.38	\$894,913.15
Tesorería	\$46,488,482.11	\$-4,050,979.98	\$42,437,502.13	\$13,491,439.58	\$18,494,439.58	\$28,946,062.55
Total del Gasto	\$289,311,660.00	\$47,865,311.93	\$337,176,971.93	\$74,969,926.96	\$74,969,926.96	\$262,207,044.97



H. AYUNTAMIENTO
CONSTITUCIONAL DE
COATEPEC, VER.
 VERACRUZ DE IGNACIO DE LA LLAVE
 2022-2025
PRESIDENCIA

MTRA. LINDA RUBIACASTINEZ DIAZ
 SINDICA ÚNICA

H. AYUNTAMIENTO
CONSTITUCIONAL DE
COATEPEC
 VERACRUZ DE IGNACIO DE LA LLAVE
 2022-2025
SINDICATURA

CC. OSMAR ENRIQUE DELFIN JORGE
 TESORERO MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL DE
COATEPEC
 VERACRUZ DE IGNACIO DE LA LLAVE
 2022-2025
REGIDURÍA
CUARTA

H. AYUNTAMIENTO
CONSTITUCIONAL DE
COATEPEC
 VERACRUZ DE IGNACIO DE LA LLAVE
 2022-2025
TESORERIA