



H. Ayuntamiento de Coatepec, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de octubre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$10,662,943.34	\$-2,449,751.93	\$8,213,191.41	\$4,618,372.82	\$4,616,192.82	\$3,594,818.59
Sindicatura	\$1,005,350.98	\$3,546,082.78	\$4,551,433.76	\$3,266,209.74	\$3,266,209.74	\$1,285,224.02
Regiduría	\$2,596,219.51	\$10,576,443.49	\$13,172,663.00	\$11,894,936.68	\$11,894,936.68	\$1,277,726.32
Secretaría del ayuntamiento	\$3,879,220.36	\$45,321.70	\$3,924,542.06	\$3,187,997.73	\$3,187,997.73	\$736,544.33
Organo de Control Interno	\$1,900,676.25	\$2,997.52	\$1,903,673.77	\$1,491,114.42	\$1,491,114.42	\$412,559.35
Organos Auxiliares	\$5,864,494.17	\$-1,960,340.24	\$3,904,153.93	\$3,190,861.11	\$3,190,861.11	\$713,292.82
Presidente Municipal	\$3,437,870.40	\$-1,979,596.86	\$1,458,273.54	\$1,226,826.54	\$1,226,826.54	\$231,447.00
Desarrollo Económico	\$5,321,365.15	\$4,416,383.78	\$9,737,748.93	\$9,397,409.86	\$9,397,409.86	\$340,339.07
Desarrollo social	\$7,250,233.39	\$9,870,354.41	\$17,120,587.80	\$16,178,615.51	\$16,178,615.51	\$941,972.29
Servicios Municipales	\$17,009,566.18	\$-4,612,725.33	\$12,396,840.85	\$9,654,791.65	\$9,629,877.15	\$2,742,049.20
Dirección de Obras Públicas	\$51,367,398.79	\$14,609,053.06	\$65,976,451.85	\$29,961,475.90	\$29,961,475.90	\$36,014,975.95
Policía Municipal Preventiva	\$8,893,642.84	\$20,452,284.83	\$29,345,927.67	\$17,699,106.89	\$17,699,106.89	\$11,646,820.78
Tesorería	\$97,072,232.14	\$-11,842,807.61	\$85,229,424.53	\$61,231,650.24	\$61,229,764.24	\$23,997,774.29
Total del Gasto	\$216,261,213.50	\$40,673,699.60	\$256,934,913.10	\$172,999,369.09	\$172,970,388.59	\$83,935,544.01



LIC. LUIS ENRIQUE FERNANDEZ PEREZ
Presidente Municipal



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PRESIDENCIA
MUNICIPAL COMISIÓN DE HACIENDA

L.C. JENNIFER MARLENE CELESTINO GALVAN
Tesorera Municipal



Ayuntamiento Constitucional
Coatepec, Ver.
TESORERIA



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SINDICATURA

LIC. ARELY GUADALUPE BONILLA PEREZ
Síndica



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REGIDURÍA
PRIMERA

ING. JESUS ENRIQUE RIVERA AVILA
Regidor Primero