



MUNICIPIO DE COATEPEC, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2026

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$188,702,784.10	\$1,808,172.01	\$190,500,956.77	\$46,322,316.87	\$46,322,316.87	\$144,278,039.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$3,453,557.37	\$202,507.39	\$3,656,124.76	\$475,005.25	\$475,005.25	\$3,180,519.51
1.1.2 Sindicatura						
1.1.2.1 Sindica Unica	\$3,898,015.43	\$9,467.15	\$3,907,482.58	\$258,100.14	\$258,100.14	\$3,649,382.44
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$3,932,271.08	\$4,635.50	\$3,936,906.58	\$194,071.40	\$194,071.40	\$3,742,235.00
1.1.3.2 Regiduría Segunda	\$3,659,401.43	\$0.00	\$3,659,401.43	\$194,071.40	\$194,071.40	\$3,464,819.04
1.1.3.3 Regiduría Tercera	\$3,904,188.53	\$0.00	\$3,904,188.53	\$194,071.43	\$194,071.43	\$3,700,517.10
1.1.3.4 Regiduría Cuarta	\$3,921,432.85	\$0.00	\$3,921,432.85	\$194,071.40	\$194,071.40	\$3,726,761.36
1.1.3.5 Regiduría Quinta	\$3,852,785.25	\$0.00	\$3,852,785.25	\$194,071.40	\$194,071.40	\$3,458,113.76
1.1.3.6 Regiduría Sexta	\$2,571,614.01	\$0.00	\$2,571,614.01	\$194,071.40	\$194,071.40	\$2,376,043.12
1.1.3.7 Regiduría Séptima	\$3,974,329.11	\$2,409.46	\$3,976,738.57	\$198,277.25	\$198,277.25	\$3,778,461.32
1.1.3.8 Regiduría Octava	\$4,079,575.11	-\$339,078.58	\$3,739,806.53	\$194,071.40	\$194,071.40	\$3,545,225.04
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría	\$6,704,267.20	\$1,401,000.00	\$8,105,267.20	\$737,971.57	\$737,971.57	\$7,367,295.93
1.1.5 Órgano de Interno de Control						
1.1.5.1 Órgano Interno de Control	\$8,043,241.04	-\$3,005,700.29	\$5,037,541.35	\$500,052.78	\$500,052.78	\$4,537,488.57
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes y Subagentes Municipales	\$2,857,836.87	\$0.00	\$2,857,836.87	\$628,345.50	\$628,345.50	\$2,229,491.37
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$1,046,269.59	-\$2,000.00	\$1,044,269.59	\$60,611.60	\$60,611.60	\$983,657.99
1.2.1.10 Coordinación de Comunicación Social	\$480,000.00	\$802,151.00	\$1,282,151.00	\$626,128.40	\$626,128.40	\$356,023.50
1.2.1.2 Instituto Municipal de la Juventud	\$1,526,993.17	\$0.00	\$1,526,993.17	\$0.00	\$0.00	\$1,526,993.17
1.2.1.3 Defensoría del Pueblo	\$790,835.87	\$12,151.56	\$772,987.43	\$154,707.15	\$154,707.15	\$618,280.28
1.2.1.4 Oficialía del Registro Civil	\$2,315,826.18	\$2,156,915.59	\$4,472,744.77	\$1,071,834.57	\$1,071,834.57	\$2,800,910.20
1.2.1.5 Unidad de Bomberos	\$1,470,733.72	\$0.00	\$1,470,733.72	\$242,874.50	\$242,874.50	\$1,227,859.22
1.2.1.6 Secretaría Particular	\$18,922,480.83	-\$7,261,220.82	\$11,661,260.01	\$29,783.84	\$29,783.84	\$11,631,476.17
1.2.1.7 Instituto Coatepecano del Deporte	\$7,788,297.08	-\$2,800,000.00	\$4,988,297.08	\$111,715.92	\$111,715.92	\$4,876,581.76
1.2.1.8 Secretaría Ejecutiva del SI PINNA	\$654,883.35	\$0.00	\$654,883.35	\$37,276.45	\$37,276.45	\$617,606.90
1.2.1.9 Asuntos Jurídicos	\$1,648,892.03	\$5,077.36	\$1,653,969.39	\$240,188.94	\$240,188.94	\$1,413,780.45
1.2.2 Desarrollo Económico						
1.2.2.1 Desarrollo Económico	\$6,164,994.19	\$0.00	\$6,164,994.19	\$146,277.70	\$146,277.70	\$6,018,716.49
1.2.2.2 Comercio	\$794,004.85	\$2,546,867.34	\$3,340,872.19	\$2,212,937.87	\$2,212,937.87	\$1,130,064.32
1.2.2.3 Turismo	\$6,207,582.21	\$1,746,538.93	\$7,954,121.14	\$6,320,398.00	\$6,320,398.00	\$1,633,723.14
1.2.2.4 Fomento Agropecuario	\$423,119.07	\$0.00	\$423,119.07	\$105,912.72	\$105,912.72	\$317,206.35
1.2.3 Desarrollo social						
1.2.3.1 Bienestar	\$1,700,302.96	\$20,000.00	\$1,720,302.96	\$325,954.24	\$325,954.24	\$1,394,438.74
1.2.3.2 Educación, Cultura y Artes	\$5,505,971.73	\$496.88	\$5,506,468.61	\$172,198.06	\$172,198.06	\$5,334,270.55
1.2.3.3 Instituto Municipal de la Juventud	\$731,979.35	-\$14,311.27	\$717,668.08	\$97,605.08	\$97,605.08	\$620,063.00
1.2.3.4 Sistema Municipal para el Desarrollo Integral de la Familia (MIF)	\$1,133,542.09	\$321,582.89	\$1,455,125.58	\$851,585.24	\$851,585.24	\$603,540.34
1.2.3.5 Gobernación	\$1,066,324.70	\$0.00	\$1,066,324.70	\$179,071.33	\$179,071.33	\$887,253.37
1.2.3.6 Ecología, Medio Ambiente y Protección Animal	\$0.00	\$546,851.54	\$546,851.54	\$198,622.18	\$198,622.18	\$348,229.36
1.2.3.6 Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7 SI PINNA (No usar)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Municipales						
1.2.4.1 Servicios Municipales	\$14,858,762.08	\$8,397,066.67	\$23,255,828.75	\$13,712,053.70	\$13,712,053.70	\$9,543,775.05
1.2.4.2 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2 Panteón (No usar)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.3 Limpia Pública (No usar)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.3 Servicios Municipales						
1.2.4.4 Desarrollo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.4 Desarrollo Municipal (No usar)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas y Planeación Urbana						



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1.2.3.6	Ecología, Medio Ambiente y Protección Animal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	SIPINNA (No usar)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicios Municipales						
1.2.4.1	Servicios Municipales	\$31,000,000.00	-\$3,582,035.56	\$27,417,964.44	\$0.00	\$0.00	\$27,417,964.44
1.2.4.2	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2	Pantón (No usar)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.3	Limpia Pública (No usar)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.3	Servicios Municipales						
1.2.4.4	Desarrollo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.4	Desarrollo Municipal (No usar)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas y Planeación Urbana						
1.2.5.1	Obras Públicas y Planeación Urbana	\$67,142,656.55	-\$5,448,334.00	\$61,694,322.55	\$0.00	\$0.00	\$61,694,322.55
1.2.5.2	Desarrollo Urbano (No usar)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3	Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policía Municipal Preventiva						
1.2.6.1	Seguridad Ciudadana	\$37,950,000.00	\$3,582,035.56	\$41,532,035.56	\$0.00	\$0.00	\$41,532,035.56
1.2.6.2	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería						
1.2.7.1	Tesorería	\$17,406,953.45	\$151,158.15	\$17,558,111.60	\$0.00	\$0.00	\$17,558,111.60
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Instituto Municipal de la Mujer Coatepecana						
1.3.2.1	Instituto Municipal de la Mujer Coatepecana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos						
1.3.3.1	Fideicomiso Coatepecano para la Conservación de Reservas y el Áreas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4	Fideicomiso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$348,202,304.16	-\$3,309,003.24	\$344,893,300.92	\$46,322,316.87	\$46,322,316.87	\$298,481,074.05



MTRO. JORGE IGNACIO LUNA
HERNÁNDEZ
PRESIDENTE MUNICIPAL



PRESIDENCIA

LIC. ABEL DELAYO ANELL
TESORERO MUNICIPAL



LIC. STEPHANIE PLATAS OSORIO
SINDICA ÚNICA



SINDICATURA

C. SUSANA HERNÁNDEZ CARMONA
REGIDORA PRIMERA



H. AYUNTAMIENTO
CONSTITUCIONAL DE
COATEPEC
VERACRUZ IGNACIO DE LA LLAVE
2026-2029
REGIDURÍA PRIMERA