



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 31 de diciembre de 2025**  
**(PESOS)**

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$196,255,656.25	\$13,180,294.96	\$209,415,951.21	\$197,032,573.39	\$197,032,573.39	\$12,383,377.82
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$5,889,639.03	\$3,123,719.29	\$9,013,358.32	\$8,959,973.57	\$8,959,973.57	\$53,384.75
1.1.2 Sindicatura						
1.1.2.1 Sindica Unica	\$5,716,330.82	\$436,292.40	\$6,152,623.22	\$6,104,402.51	\$6,104,402.51	\$48,220.71
1.1.2.2 Asuntos Jurídicos	\$2,452,006.46	-\$821,271.19	\$1,630,735.27	\$1,630,735.27	\$1,630,735.27	\$0.00
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$3,260,000.00	\$360,436.19	\$3,620,436.19	\$3,620,436.19	\$3,620,436.19	\$0.00
1.1.3.2 Regiduría Segunda	\$3,510,000.00	-\$130,123.73	\$3,379,876.27	\$3,379,876.27	\$3,379,876.27	\$0.00
1.1.3.3 Regiduría Tercera	\$3,229,945.62	\$502,249.29	\$3,732,194.91	\$3,712,281.06	\$3,712,281.06	\$19,913.85
1.1.3.4 Regiduría Cuarta	\$3,350,621.29	\$355,975.89	\$3,706,597.18	\$3,706,597.18	\$3,706,597.18	\$0.00
1.1.3.5 Regiduría Quinta	\$3,135,000.00	\$253,541.34	\$3,388,541.34	\$3,380,679.18	\$3,380,679.18	\$7,862.16
1.1.3.6 Regiduría Sexta	\$3,005,926.40	-\$698,551.17	\$2,307,375.23	\$2,307,375.23	\$2,307,375.23	\$0.00
1.1.3.7 Regiduría Séptima	\$3,290,000.00	\$361,024.81	\$3,651,024.81	\$3,651,024.81	\$3,651,024.81	\$0.00
1.1.3.8 Regiduría Octava	\$3,181,421.49	\$294,217.03	\$3,475,638.52	\$3,473,599.60	\$3,473,599.60	\$2,038.92
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría	\$6,309,613.26	\$853,230.82	\$6,962,844.08	\$6,961,502.48	\$6,961,502.48	\$1,341.60
1.1.4.2 Gobernación	\$754,731.00	\$290,145.46	\$1,044,876.46	\$1,044,876.46	\$1,044,876.46	\$0.00
1.1.5 Organos de Control Interno						
1.1.5.1 Controlaria Interna	\$4,492,984.88	\$4,271,887.77	\$8,764,872.65	\$8,748,441.57	\$8,748,441.57	\$16,431.08
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales	\$2,750,000.00	\$2,723.25	\$2,752,723.25	\$2,752,723.25	\$2,752,723.25	\$0.00
1.1.6.2 Instituto Municipal de la Mujer	\$786,014.77	-\$151,108.36	\$634,906.41	\$634,906.41	\$634,906.41	\$0.00
1.1.6.3 Fidecoagua	\$612,468.64	\$194,738.46	\$807,207.10	\$797,761.38	\$797,761.38	\$9,445.72
1.1.6.4 Registro Civil	\$2,696,164.84	-\$178,723.80	\$2,517,441.04	\$2,514,824.63	\$2,514,824.63	\$2,616.41
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$946,687.63	\$110,412.71	\$1,057,100.34	\$1,057,100.34	\$1,057,100.34	\$0.00
1.2.1.2 Comunicación Social	\$2,067,553.87	\$20,215.95	\$2,087,769.82	\$2,022,774.68	\$2,022,774.68	\$64,995.14
1.2.2 Desarrollo Económico						
1.2.2.1 Comercio y Desarrollo Económico	\$5,824,340.19	\$347,065.19	\$6,171,405.38	\$6,148,700.92	\$6,148,700.92	\$22,704.46
1.2.2.2 Turismo y Cultura	\$4,693,171.15	\$1,284,301.62	\$5,977,472.77	\$5,937,494.37	\$5,937,494.37	\$39,978.40
1.2.2.3 Dirección de Medio Ambiente y Fomento Agropecuario	\$1,132,204.00	\$76,119.43	\$1,208,323.43	\$1,205,323.43	\$1,205,323.43	\$3,000.00
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$1,447,900.00	\$224,918.89	\$1,672,818.89	\$1,657,818.89	\$1,657,818.89	\$15,000.00
1.2.3.2 Sistema Integral de la Familia Municipal (DIF)	\$6,199,802.68	-\$395,196.32	\$5,804,606.36	\$5,764,838.08	\$5,764,838.08	\$39,768.28
1.2.3.3 Educación	\$858,392.00	-\$84,899.65	\$773,492.35	\$770,499.79	\$770,499.79	\$2,992.56
1.2.3.4 Deporte y Juventud	\$1,150,959.96	\$114,826.22	\$1,265,786.18	\$1,259,593.06	\$1,259,593.06	\$6,193.12
1.2.3.5 SIPNNA	\$633,805.13	-\$174,626.82	\$459,178.31	\$454,178.31	\$454,178.31	\$5,000.00
1.2.3.6 Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Salud	\$691,165.60	\$45,556.03	\$736,721.63	\$736,721.63	\$736,721.63	\$0.00
1.2.3.7 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Municipales						
1.2.4.1 Servicios Municipales	\$9,553,325.30	\$1,291,879.98	\$10,845,205.28	\$10,688,039.84	\$10,688,039.84	\$157,165.44
1.2.4.2 Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2 Planteón	\$2,989,194.93	-\$1,542,613.23	\$1,446,581.70	\$1,421,695.54	\$1,421,695.54	\$24,886.16
1.2.4.3 Limpia Pública	\$21,028,644.34	\$1,754,218.56	\$22,782,862.90	\$22,774,983.05	\$22,774,983.05	\$7,879.85
1.2.4.3 Servicios Municipales						
1.2.4.4 Desarrollo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.4 Desarrollo Municipal	\$7,702,556.02	-\$1,886,406.23	\$5,816,149.79	\$5,779,795.33	\$5,779,795.33	\$36,354.46
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	\$13,233,626.44	-\$6,567,334.38	\$6,666,292.06	\$6,646,361.61	\$6,646,361.61	\$19,930.45
1.2.5.2 Desarrollo Urbano	\$1,154,657.17	-\$312,353.52	\$842,303.65	\$842,303.65	\$842,303.65	\$0.00
1.2.5.3 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						



0372



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 1 de enero al 31 de diciembre de 2025**  
**(PESOS)**

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
1.2.4.3 Servicios Municipales						
1.2.4.4 Desarrollo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas						
1.2.5.1 Obras Públicas	\$89,232,374.20	\$27,747,474.59	\$116,979,848.79	\$116,969,765.57	\$116,969,765.57	\$10,083.22
1.2.5.2 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3 Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva						
1.2.6.1 Seguridad Pública	\$34,512,028.27	-\$4,388,007.76	\$30,124,020.51	\$30,124,020.51	\$30,124,020.51	\$0.00
1.2.6.2 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería						
1.2.7.1 Tesorería	\$1,412,488.26	-\$10,554,008.65	\$858,479.61	\$858,479.61	-\$858,479.61	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I+II)	\$344,051,788.25	\$3,326,511.87	\$357,378,300.12	\$344,984,839.08	\$344,984,839.08	\$12,393,461.04



**H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
 COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022-2025  
**PRESIDENCIA**

**ING. RAYMUNDO ANDRADE RIVERA**  
 PRESIDENTE MUNICIPAL

**H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
 COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022 - 2025  
**TESORERÍA**

**LC. OSMAR ENRIQUE DELFIN JORGE**  
 TESORERO MUNICIPAL

**MTRA. LINDA RUBI MARTINEZ DIAZ**  
 H. SINDICA UNICA  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022-2025  
**SINDICATURA**

**PROFA. SOFIA LETICIA VIVEROS COLORADO**  
 REGIDORA CUARTA  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGNACIO DE LA LLAVE  
 2022-2025  
**REGIDURÍA  
 CUARTA**