



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2023

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$10,464,082.94	\$9,491,143.20	\$19,955,226.14	\$10,284,595.67	\$10,284,595.67	\$9,670,630.47	
Sindica Unica	\$31,186,033.64	\$-24,240,998.81	\$6,945,034.83	\$4,245,183.01	\$4,245,183.01	\$2,699,851.83	
Asuntos Jurídicos	\$1,660,992.83	\$230,506.24	\$1,891,499.07	\$1,232,381.02	\$1,232,381.02	\$659,118.06	
Regiduría Primera	\$1,323,749.28	\$862,117.72	\$2,185,867.00	\$1,552,016.48	\$1,552,016.48	\$633,850.52	
Regiduría Segunda	\$1,328,749.28	\$1,042,799.26	\$2,371,548.54	\$1,739,548.54	\$1,739,548.54	\$632,000.00	
Regiduría Tercera	\$1,323,749.28	\$1,012,089.85	\$2,335,839.13	\$1,698,165.69	\$1,692,732.25	\$637,673.44	
Regiduría Cuarta	\$1,489,213.04	\$767,162.09	\$2,256,375.13	\$1,607,691.73	\$1,604,845.93	\$648,683.40	
Regiduría Quinta	\$1,383,749.28	\$801,922.07	\$2,185,671.35	\$1,553,671.35	\$1,553,671.35	\$632,000.01	
Regiduría Sexta	\$1,333,749.28	\$559,220.08	\$1,892,969.36	\$1,256,568.70	\$1,256,568.70	\$636,400.66	
Regiduría Septima	\$1,333,749.28	\$889,317.23	\$2,223,066.51	\$1,587,366.51	\$1,587,366.51	\$635,700.00	
Regiduría Octava	\$1,333,749.28	\$869,726.44	\$2,203,475.72	\$1,556,208.11	\$1,556,208.11	\$647,267.61	
Secretaría	\$6,195,188.41	\$1,062,029.20	\$7,257,217.61	\$5,905,486.97	\$5,890,489.17	\$1,351,730.64	
Gobernación	\$1,117,000.00	\$-289,235.43	\$827,764.57	\$599,064.57	\$599,064.57	\$228,700.00	
Controlaría Interna	\$3,371,100.00	\$1,291,562.04	\$4,662,662.04	\$3,876,885.53	\$3,876,885.53	\$785,776.51	
Agentes Municipales	\$918,600.00	\$1,442,888.41	\$2,361,488.41	\$2,038,688.41	\$2,038,688.41	\$322,800.00	
Instituto Municipal de la Mujer	\$1,320,600.00	\$225,874.69	\$1,546,474.69	\$1,019,528.54	\$1,019,528.54	\$526,946.15	
Fidecoagua	\$693,350.00	\$-24,253.88	\$669,096.12	\$537,796.12	\$537,796.12	\$131,300.00	
Registro Civil	\$4,878,631.55	\$-1,398,459.42	\$3,480,172.13	\$2,885,762.81	\$2,885,762.81	\$594,409.33	
Unidad de Transparencia	\$1,160,100.01	\$92,038.61	\$1,252,138.62	\$1,116,531.70	\$1,116,531.70	\$135,606.92	
Comunicación Social	\$1,012,448.00	\$365,099.25	\$1,377,547.25	\$1,046,866.61	\$1,046,866.61	\$330,680.64	
Comercio y Desarrollo Económico	\$4,893,169.78	\$1,735,620.02	\$6,628,789.80	\$6,016,257.14	\$6,016,257.14	\$612,532.67	
Turismo y Cultura	\$2,038,156.08	\$8,820,270.03	\$10,858,426.11	\$7,219,232.21	\$6,054,642.21	\$3,639,193.90	
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,540,253.75	\$-5,143,987.68	\$1,396,266.07	\$937,191.89	\$927,911.89	\$459,074.18	
Desarrollo Social	\$540,100.00	\$876,294.82	\$1,416,394.82	\$1,209,809.60	\$1,209,809.60	\$206,585.22	
Sistema Integral de la Familia Municipal (DIF)	\$2,660,913.00	\$3,175,046.41	\$5,835,959.41	\$4,292,464.35	\$4,270,229.47	\$1,543,495.06	
Educación	\$2,055,674.00	\$-1,437,456.13	\$618,217.87	\$580,317.87	\$580,317.87	\$37,900.00	
Deporte y Juventud	\$1,138,100.00	\$-61,125.50	\$1,076,974.50	\$820,650.09	\$820,650.09	\$256,324.41	
SIPINNA	\$1,014,100.00	\$-457,229.59	\$556,870.41	\$404,070.41	\$404,070.41	\$152,800.00	
Salud	\$1,196,281.32	\$-80,194.06	\$1,116,087.26	\$588,676.99	\$586,152.49	\$527,410.27	
Servicios Municipales	\$8,521,990.83	\$1,812,871.65	\$10,334,862.48	\$8,277,622.02	\$8,149,812.35	\$2,057,240.46	
Panteón	\$3,919,383.47	\$-1,832,087.28	\$2,087,296.19	\$1,508,218.12	\$1,508,218.12	\$579,078.07	
Limpia Pública	\$32,824,658.89	\$-10,574,630.84	\$22,250,028.05	\$20,824,972.16	\$20,824,972.16	\$1,425,055.89	
Desarrollo Municipal	\$5,689,259.98	\$4,802,180.51	\$10,491,440.49	\$6,988,735.09	\$6,988,735.09	\$3,502,705.40	



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Obras Públicas	\$61,079,792.95	\$94,629,988.65	\$155,709,781.60	\$147,853,177.68	\$147,848,676.68	\$7,856,603.92	
Desarrollo Urbano	\$3,418,010.54	\$-2,157,198.97	\$1,260,811.57	\$746,058.57	\$746,058.57	\$514,753.00	
Seguridad Pública	\$29,738,768.98	\$-26,710,489.73	\$3,028,279.25	\$1,513,175.61	\$1,512,340.41	\$1,515,103.64	
Protección Civil	\$725,978.94	\$903,125.79	\$1,629,104.73	\$1,217,009.85	\$1,217,009.85	\$412,094.88	
Tesorería	\$46,488,482.11	\$11,622,765.56	\$58,111,247.67	\$43,625,558.68	\$42,383,576.12	\$14,485,688.99	
Total del Gasto	\$289,311,660.00	\$74,976,312.50	\$364,287,972.50	\$301,963,206.38	\$299,363,851.53	\$62,324,766.12	



[Signature]
 LG. OSMAR ENRIQUE DELFIN JORGE
 TESORERO MUNICIPAL



[Signature]
 PROFA. SOFIA LETICIA VIVEROS COLORADO
 REGIDORA CUARTA

