



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de mayo de 2024**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,397,671.73	\$-1,469,817.24	\$5,927,854.49	\$1,290,806.25	\$1,290,806.25	6 = (3 - 4) \$4,637,048.24
Sindica Unica	\$21,399,297.01	\$-17,368,796.32	\$4,030,500.69	\$1,416,081.83	\$1,416,081.83	\$2,614,418.86
Asuntos Jurídicos	\$5,241,245.45	\$-3,521,605.61	\$1,719,639.84	\$513,875.67	\$513,875.67	\$1,205,764.17
Regiduría Primera	\$1,069,049.28	\$600,442.10	\$1,669,491.38	\$935,246.84	\$935,246.84	\$734,244.54
Regiduría Segunda	\$1,069,049.28	\$652,168.04	\$1,721,217.32	\$1,052,945.83	\$1,052,945.83	\$668,271.49
Regiduría Tercera	\$1,069,049.28	\$1,136,872.13	\$2,205,921.41	\$912,313.03	\$912,313.03	\$1,293,608.38
Regiduría Cuarta	\$1,224,513.04	\$478,709.50	\$1,703,222.54	\$929,849.12	\$929,849.12	\$773,373.42
Regiduría Quinta	\$1,119,049.28	\$615,543.72	\$1,734,593.00	\$930,578.86	\$930,578.86	\$804,014.14
Regiduría Sexta	\$1,069,049.28	\$590,076.70	\$1,659,125.98	\$831,592.84	\$831,592.84	\$827,533.14
Regiduría Séptima	\$1,069,049.28	\$601,765.84	\$1,670,815.12	\$948,484.24	\$948,484.24	\$722,330.88
Regiduría Octava	\$1,069,049.28	\$616,589.67	\$1,685,638.95	\$934,557.63	\$934,557.63	\$751,081.32
Secretaría	\$6,293,765.52	\$741,583.53	\$7,035,349.05	\$2,559,990.00	\$2,559,990.00	\$4,475,359.05
Gobernación	\$1,274,300.00	\$-311,630.95	\$962,669.05	\$183,690.50	\$183,690.50	\$778,978.55
Controlaría Interna	\$3,175,717.00	\$-271,597.44	\$2,904,119.56	\$1,422,865.63	\$1,422,865.63	\$1,481,253.93
Agentes Municipales	\$921,800.00	\$189,240.00	\$1,111,040.00	\$946,200.00	\$946,200.00	\$164,840.00
Instituto Municipal de la Mujer	\$1,841,538.37	\$-781,691.55	\$1,059,846.82	\$250,291.35	\$250,291.35	\$809,555.47
Fidecoagua	\$1,107,550.00	\$-315,678.38	\$791,871.62	\$164,216.20	\$164,216.20	\$627,655.42
Registro Civil	\$4,777,634.30	\$-425,760.71	\$4,351,873.59	\$793,305.02	\$793,305.02	\$3,558,568.57
Unidad de Transparencia	\$1,346,300.01	\$-298,936.77	\$1,047,363.24	\$281,474.72	\$281,474.72	\$765,888.52
Comunicación Social	\$1,228,830.89	\$125,418.73	\$1,354,249.62	\$750,187.31	\$750,187.31	\$604,062.31
Comercio y Desarrollo Económico	\$5,572,223.13	\$440,380.12	\$6,012,603.25	\$1,994,457.59	\$1,994,457.59	\$4,018,145.66
Turismo y Cultura	\$5,450,047.04	\$1,312,515.34	\$6,762,562.38	\$940,854.61	\$940,854.61	\$5,821,707.77
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,926,928.62	\$-2,749,385.74	\$4,177,542.88	\$368,179.65	\$368,179.65	\$3,809,363.23
Desarrollo Social	\$959,800.00	\$43,294.62	\$1,003,094.62	\$475,673.31	\$475,673.31	\$527,421.31
Sistema Integral de la Familia Municipal (DIF)	\$2,588,839.60	\$540,513.35	\$3,129,352.95	\$1,744,330.49	\$1,744,330.49	\$1,385,022.46
Educación	\$1,293,462.08	\$18,620.88	\$1,312,082.96	\$220,782.11	\$220,782.11	\$1,091,300.85
Deporte y Juventud	\$1,255,643.00	\$95,994.47	\$1,351,637.47	\$279,330.10	\$279,330.10	\$1,072,307.37
SIPINNA	\$927,300.00	\$42,544.93	\$969,844.93	\$184,016.50	\$184,016.50	\$785,828.43
Salud	\$1,363,479.72	\$70,894.21	\$1,434,373.93	\$207,373.30	\$207,373.30	\$1,227,000.63
Servicios Municipales	\$13,907,186.66	\$18,484,988.62	\$32,392,175.28	\$9,178,218.72	\$9,178,218.72	\$23,213,956.56
Panteón	\$4,050,784.66	\$-537,320.59	\$3,513,464.07	\$517,567.85	\$517,567.85	\$2,995,896.22
Limpia Pública	\$33,843,472.17	\$-17,462,896.58	\$16,380,575.59	\$7,417,289.50	\$7,417,289.50	\$8,963,286.09
Desarrollo Municipal	\$6,076,704.22	\$1,925,415.14	\$8,002,119.36	\$2,105,021.18	\$2,105,021.18	\$5,897,098.18



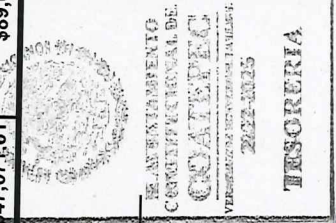
**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de mayo de 2024**

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	1	2	3 = (1 + 2)	4	5	
Obras Públicas	\$66,460,174.35	\$58,472,517.33	\$124,932,691.68	\$19,939,393.90	\$19,939,393.90	\$104,993,297.78
Desarrollo Urbano	\$4,111,617.43	\$-456,629.07	\$3,654,988.36	\$268,801.41	\$268,801.41	\$3,386,186.95
Seguridad Pública	\$35,537,955.60	\$-29,078,891.04	\$6,459,064.56	\$2,823,169.13	\$2,823,169.13	\$3,635,895.43
Protección Civil	\$1,290,516.71	\$-107,078.09	\$1,183,438.62	\$363,720.13	\$363,720.13	\$819,718.49
Tesorería	\$59,083,576.80	\$18,542,622.97	\$77,626,199.77	\$22,670,939.26	\$22,670,939.26	\$55,055,260.51
<b>Total del Gasto</b>	<b>\$315,463,220.07</b>	<b>\$31,180,995.86</b>	<b>\$346,644,215.93</b>	<b>\$89,647,671.61</b>	<b>\$89,647,671.61</b>	<b>\$256,996,544.32</b>



H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGUALES DE LALLAVE  
 2022-2025  
**PRESIDENCIA**

ING. RAYMUNDO ANDRADE RIVERA  
 PRESIDENTE MUNICIPAL



LIC. OSMAR ENRIQUE DELFIN JORGE  
 TESORERO MUNICIPAL

H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGUALES DE LALLAVE  
 2022-2025  
**TESORERIA**

MTRA. LINDA RUBI MARTÍNEZ DÍAZ  
 SINDICA ÚNICA



H. AYUNTAMIENTO  
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 VERACRUZ DE IGUALES DE LALLAVE  
 2022-2025  
**SINDICATURA**

PROFA. SOFÍA LETICIA VIVEROS COLORADO  
 REGIDORA CUARTA



H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
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 VERACRUZ DE IGUALES DE LALLAVE  
 2022-2025  
**REGIDURÍA CUARTA**