



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,397,671.73	\$-101,066.06	\$7,296,605.67	\$762,854.86	\$762,854.86	\$6,533,750.81
Sindica Unica	\$21,399,297.01	\$-568,116.00	\$20,831,181.01	\$920,644.69	\$920,644.69	\$19,910,536.32
Asuntos Jurídicos	\$5,241,245.45	\$-102,723.64	\$5,138,521.81	\$323,377.91	\$323,377.91	\$4,815,143.90
Regiduría Primera	\$1,069,049.28	\$399,516.10	\$1,468,565.38	\$579,183.09	\$579,183.09	\$889,382.29
Regiduría Segunda	\$1,069,049.28	\$451,242.04	\$1,520,291.32	\$665,978.32	\$665,978.32	\$854,313.00
Regiduría Tercera	\$1,069,049.28	\$923,796.13	\$1,992,845.41	\$551,910.21	\$551,910.21	\$1,440,935.20
Regiduría Cuarta	\$1,224,513.04	\$273,783.50	\$1,498,296.54	\$568,173.66	\$568,173.66	\$930,122.88
Regiduría Quinta	\$1,119,049.28	\$373,039.65	\$1,492,088.93	\$564,877.01	\$564,877.01	\$927,211.92
Regiduría Sexta	\$1,069,049.28	\$389,150.70	\$1,458,199.98	\$516,990.69	\$516,990.69	\$941,209.29
Regiduría Séptima	\$1,069,049.28	\$400,839.84	\$1,469,889.12	\$587,125.53	\$587,125.53	\$882,763.59
Regiduría Octava	\$1,069,049.28	\$397,657.91	\$1,466,707.19	\$568,033.95	\$568,033.95	\$898,673.24
Secretaría	\$6,293,765.52	\$1,207,509.98	\$7,501,275.50	\$1,751,823.00	\$1,751,823.00	\$5,749,452.50
Gobernación	\$1,274,300.00	\$-311,630.95	\$962,669.05	\$110,214.30	\$110,214.30	\$852,454.75
Controlaría Interna	\$3,175,717.00	\$297,607.57	\$3,473,324.57	\$878,646.96	\$878,646.96	\$2,594,677.61
Agentes Municipales	\$921,800.00	\$189,240.00	\$1,111,040.00	\$567,720.00	\$567,720.00	\$543,320.00
Instituto Municipal de la Mujer	\$1,841,538.37	\$-786,691.55	\$1,054,846.82	\$152,848.79	\$152,848.79	\$901,998.03
Fidecoagua	\$1,107,550.00	\$-315,678.38	\$791,871.62	\$98,929.72	\$98,929.72	\$692,941.90
Registro Civil	\$4,777,634.30	\$29,136.25	\$4,806,770.55	\$481,042.95	\$481,042.95	\$4,325,727.60
Unidad de Transparencia	\$1,346,300.01	\$-299,636.77	\$1,046,663.24	\$176,563.52	\$176,563.52	\$870,099.72
Comunicación Social	\$1,228,830.89	\$-56,566.82	\$1,172,264.07	\$377,830.59	\$377,830.59	\$794,433.48
Comercio y Desarrollo Económico	\$5,572,223.13	\$565,159.71	\$6,137,382.84	\$1,116,159.04	\$1,116,159.04	\$5,021,223.80
Turismo y Cultura	\$5,450,047.04	\$1,421,314.54	\$6,871,361.58	\$372,843.87	\$372,843.87	\$6,498,517.71
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,926,928.62	\$-2,456,610.87	\$4,470,317.75	\$216,458.39	\$216,458.39	\$4,253,859.36
Desarrollo Social	\$959,800.00	\$31,807.22	\$991,607.22	\$281,137.72	\$281,137.72	\$710,469.50
Sistema Integral de la Familia Municipal (DIF)	\$2,588,839.60	\$506,127.60	\$3,094,967.20	\$1,011,773.98	\$1,011,773.98	\$2,083,193.22
Educación	\$1,293,462.08	\$11,952.35	\$1,305,414.43	\$120,180.10	\$120,180.10	\$1,185,234.33
Deporte y Juventud	\$1,255,643.00	\$81,794.47	\$1,337,437.47	\$147,892.40	\$147,892.40	\$1,189,545.07
SIPINNA	\$927,300.00	\$-3,955.07	\$923,344.93	\$88,528.18	\$88,528.18	\$834,816.75
Salud	\$1,363,479.72	\$64,502.92	\$1,427,982.64	\$119,292.06	\$119,292.06	\$1,308,690.58
Servicios Municipales	\$13,907,186.66	\$728,443.17	\$14,635,629.83	\$1,298,034.52	\$1,298,034.52	\$13,337,595.31
Panteón	\$4,050,784.66	\$-347,728.25	\$3,703,056.41	\$285,733.10	\$285,733.10	\$3,417,323.31
Limpia Pública	\$33,843,472.17	\$2,467,100.38	\$36,310,572.55	\$4,089,029.49	\$4,089,029.49	\$32,221,543.06
Desarrollo Municipal	\$6,076,704.22	\$2,253,769.40	\$8,330,473.62	\$1,099,460.22	\$1,099,460.22	\$7,231,013.40



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	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Obras Públicas	\$66,460,174.35	\$8,834,134.79	\$75,294,309.14	\$8,017,002.38	\$8,017,002.38	\$67,277,306.76	
Desarrollo Urbano	\$4,111,617.43	\$-115,632.11	\$3,995,985.32	\$159,803.57	\$159,803.57	\$3,836,181.75	
Seguridad Pública	\$35,537,955.60	\$-68,100.83	\$35,469,854.77	\$175,229.25	\$175,229.25	\$35,294,625.52	
Protección Civil	\$1,290,516.71	\$46,116.50	\$1,336,633.21	\$200,043.37	\$200,043.37	\$1,136,589.84	
Tesorería	\$59,083,576.80	\$14,370,390.44	\$73,453,967.24	\$12,930,634.91	\$12,930,634.91	\$60,523,332.33	
Total del Gasto	\$315,463,220.07	\$31,180,995.86	\$346,644,215.93	\$42,934,006.30	\$42,934,006.30	\$303,710,209.63	



ING. RAYMUNDO ANDRADE RIVERA
PRESIDENTE MUNICIPAL

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LC. OSMAR ENRIQUE DELFIN JORGE
TESORERO MUNICIPAL

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MTRA. LINDA RUBI MARTINEZ DIAZ
SINDICA UNICA

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PROFA. SOFIA LETICIA VIVEROS COLORADO
REGIDORA CUARTA

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