



H. Ayuntamiento de Coatepec, Ver

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2020

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
III. Total de Egreso	\$230,280,139.85	\$40,523,441.66	\$270,803,581.51	\$247,332,416.00	\$243,027,300.57	\$23,471,165.51
I. Gasto No Etiquetado	\$121,028,653.85	\$25,524,986.06	\$146,553,639.91	\$124,800,519.61	\$120,295,404.18	\$21,953,120.30
II. Gasto Etiquetado	\$109,251,486.00	\$14,998,455.60	\$124,249,941.60	\$122,731,896.39	\$122,731,896.39	\$1,518,045.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,451,794.24	-\$5,114,429.78	\$3,337,364.46	\$3,264,832.52	\$3,264,832.52	\$72,531.94
1.1.2 Sindicatura	\$1,697,404.02	\$8,204,833.53	\$9,902,237.55	\$8,126,490.99	\$8,126,490.99	\$1,775,746.56
1.1.3 Regiduría	\$2,114,358.80	\$13,661,570.40	\$15,775,929.20	\$15,689,491.68	\$15,689,491.68	\$86,437.52
1.1.4 Secretaría del ayuntamiento	\$6,210,465.03	-\$486,507.17	\$5,723,957.86	\$5,072,700.84	\$5,072,700.84	\$651,257.02
1.1.5 Organismo de Control Interno	\$1,886,102.45	\$636,506.82	\$2,522,609.27	\$2,394,088.05	\$2,394,088.05	\$128,521.22
1.1.6 Organos Auxiliares	\$7,544,759.66	-\$3,013,837.03	\$4,530,922.63	\$4,099,127.90	\$4,055,047.90	\$431,794.73
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$149,645.89	\$857,484.98	\$1,007,130.87	\$982,553.95	\$982,553.95	\$24,576.92
1.2.2 Desarrollo Económico	\$2,289,051.91	\$1,409,719.50	\$3,698,771.41	\$3,636,417.19	\$3,636,417.19	\$62,354.22
1.2.3 Desarrollo social	\$8,777,704.70	\$14,507,325.10	\$23,285,029.80	\$22,933,069.23	\$22,933,069.23	\$351,960.57
1.2.4 Servicios Municipales	\$23,287,520.74	-\$6,154,862.82	\$17,132,657.92	\$15,568,586.95	\$15,568,176.95	\$1,564,070.97
1.2.5 Dirección de Obras Públicas	\$8,115,365.31	-\$2,272,632.40	\$5,842,732.91	\$5,234,300.67	\$5,234,300.67	\$608,432.24
1.2.6 Policía Municipal Preventiva	\$28,500.00	\$563,337.51	\$591,837.51	\$590,554.90	\$590,554.90	\$1,282.61
1.2.7 Tesorería	\$50,475,981.10	\$2,726,477.42	\$53,202,458.52	\$37,008,304.74	\$32,747,679.31	\$16,194,153.78
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$8,280,333.27	\$8,280,333.27	\$8,280,333.27	\$8,280,333.27	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,530,264.46	-\$2,530,264.46	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Municipales	\$0.00	\$13,287,779.23	\$13,287,779.23	\$13,287,779.23	\$13,287,779.23	\$0.00
1.2.5 Dirección de Obras Públicas	\$46,606,662.00	\$4,465,467.60	\$51,072,129.60	\$49,615,022.44	\$49,615,022.44	\$1,457,107.16
1.2.6 Policía Municipal Preventiva	\$18,958,985.49	\$11,914,561.95	\$30,873,547.44	\$30,848,554.62	\$30,848,554.62	\$24,992.82
1.2.7 Tesorería	\$41,155,574.05	-\$20,919,421.99	\$20,236,152.06	\$20,200,206.83	\$20,200,206.83	\$35,945.23
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



LIC. LUIS ENRIQUE FERNANDEZ PERDIDO
Presidente Municipal



COATEPEC
GOBIERNO MUNICIPAL
2018 - 2021
PRESIDENCIA MUNICIPAL
COMISIÓN DE HACIENDA

L.C. JENNIFER MARLENE CELESTINO GALVAN
Tesorera Municipal



L.C. ARELY GUADALUPE BONILLA PEREZ
Síndica



SINDICATURA