



H. Ayuntamiento de Coatepec, Ver  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,451,794.24	\$-3,819,569.85	\$4,632,224.39	\$2,661,469.11	\$2,661,469.11	\$1,970,755.28
Sindicatura	\$1,697,404.02	\$13,480,684.44	\$15,178,088.46	\$13,783,158.89	\$12,563,287.14	\$1,394,929.57
Regiduría	\$2,114,358.80	\$9,699,949.65	\$11,814,308.45	\$10,850,818.26	\$10,850,818.26	\$963,490.19
Secretaría del ayuntamiento	\$6,210,465.03	\$-6,879.23	\$6,203,585.80	\$3,198,079.80	\$3,198,079.80	\$3,005,506.00
Organo de Control Interno	\$1,886,102.45	\$333,151.51	\$2,219,253.96	\$1,501,874.51	\$1,501,874.51	\$717,379.45
Organos Auxiliares	\$7,544,759.66	\$370,339.92	\$7,915,099.58	\$2,855,797.70	\$2,855,797.70	\$5,059,301.88
Presidente Municipal	\$2,679,910.35	\$-1,799,055.33	\$880,855.02	\$695,613.28	\$695,613.28	\$185,241.74
Desarrollo Económico	\$2,289,051.91	\$691,420.03	\$2,980,471.94	\$2,534,080.42	\$2,534,080.42	\$446,391.52
Desarrollo social	\$8,777,704.70	\$8,454,822.36	\$17,232,527.06	\$14,926,168.70	\$14,926,168.70	\$2,306,358.36
Servicios Municipales	\$23,287,520.74	\$3,932,392.88	\$27,219,913.62	\$21,035,787.05	\$21,035,787.05	\$6,184,126.57
Dirección de Obras Públicas	\$54,722,027.31	\$4,363,829.49	\$59,085,856.80	\$26,447,043.00	\$26,447,043.00	\$32,638,813.80
Policía Municipal Preventiva	\$18,987,485.49	\$10,153,444.20	\$29,140,929.69	\$19,816,414.19	\$19,816,414.19	\$9,324,515.50
Tesorería	\$91,631,555.15	\$-15,191,232.30	\$76,440,322.85	\$36,882,792.67	\$36,881,757.67	\$39,557,530.18
<b>Total del Gasto</b>	<b>\$230,280,139.85</b>	<b>\$30,663,297.77</b>	<b>\$260,943,437.62</b>	<b>\$157,189,097.58</b>	<b>\$155,968,190.83</b>	<b>\$103,754,340.04</b>



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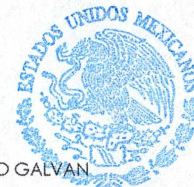
LIC. LUIS ENRIQUE FERNANDEZ PEREDO  
 Presidente Municipal



PRESIDENCIA  
 MUNICIPAL

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L.C. JENNIFER MARLENE CELESTINO GALVAN  
 Tesorera Municipal



Ayuntamiento Constitucional  
 Coatepec, Ver.  
**TESORERÍA**

COMISIÓN DE HACIENDA

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LIC. ARELY GUADALUPE BONILLA PEREZ  
 Síndica



COATEPEC  
 GOBIERNO MUNICIPAL  
 2018 - 2021

SINDICATURA

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ING. JESUS ENRIQUE RIVERA AVILA  
 Regidor Primero



COATEPEC  
 GOBIERNO MUNICIPAL  
 2018 - 2021

REGIDURÍA  
 PRIMERA