



H. Ayuntamiento de Coatepec, Ver  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

del 1 de enero al 31 de agosto de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$8,451,794.24	\$-3,191,868.76	\$5,259,925.48	\$2,399,056.58	\$2,399,056.58	\$2,860,868.90
Sindicatura	\$1,697,404.02	\$12,094,909.34	\$13,792,313.36	\$12,709,690.16	\$11,489,818.41	\$1,082,623.20
Regiduría	\$2,114,358.80	\$8,413,390.15	\$10,527,748.95	\$9,568,258.76	\$9,568,258.76	\$959,490.19
Secretaría del ayuntamiento	\$6,210,465.03	\$227,102.93	\$6,437,567.96	\$2,845,234.28	\$2,845,234.28	\$3,592,333.68
Organo de Control Interno	\$1,886,102.45	\$157,137.37	\$2,043,239.82	\$1,325,860.37	\$1,325,860.37	\$717,379.45
Organos Auxiliares	\$7,544,759.66	\$39,064.89	\$7,583,824.55	\$2,481,043.11	\$2,481,043.11	\$5,102,781.44
Presidente Municipal	\$2,679,910.35	\$-1,879,788.81	\$800,121.54	\$620,359.80	\$620,359.80	\$179,761.74
Desarrollo Económico	\$2,289,051.91	\$444,138.84	\$2,733,190.75	\$2,274,887.13	\$2,274,887.13	\$458,303.62
Desarrollo social	\$8,777,704.70	\$7,395,904.21	\$16,173,608.91	\$13,397,592.25	\$13,397,592.25	\$2,776,016.66
Servicios Municipales	\$23,287,520.74	\$2,722,147.00	\$26,009,667.74	\$19,189,470.24	\$19,189,470.24	\$6,820,197.50
Dirección de Obras Públicas	\$54,722,027.31	\$4,147,292.69	\$58,869,320.00	\$22,897,831.78	\$22,897,831.78	\$35,971,488.22
Policía Municipal Preventiva	\$18,987,485.49	\$10,121,579.29	\$29,109,064.78	\$15,853,581.79	\$15,853,581.79	\$13,255,482.99
Tesorería	\$91,631,555.15	\$-12,317,546.96	\$79,314,008.19	\$31,717,891.92	\$31,717,891.92	\$47,596,116.27
<b>Total del Gasto</b>	<b>\$230,280,139.85</b>	<b>\$28,373,462.18</b>	<b>\$258,653,602.03</b>	<b>\$137,280,758.17</b>	<b>\$136,060,886.42</b>	<b>\$121,372,843.86</b>



*[Handwritten signature]*

LIC. LUIS ENRIQUE FERNANDEZ FEREDO  
 Presidente Municipal



COATEPEC  
 GOBIERNO MUNICIPAL  
 2018 - 2021  
 PRESIDENCIA  
 MUNICIPAL

COMISIÓN DE HACIENDA

*[Handwritten signature]*

L.C. JENNIFER MARLENE CELESTINO GALVAN  
 Tesorera Municipal



Ayuntamiento Constitucional  
 Coatepec, Ver.  
 TESORERÍA

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LIC. ARELY GUADALUPE BONILLA PEREZ  
 Síndica



COATEPEC  
 GOBIERNO MUNICIPAL  
 2018 - 2021

SINDICATURA

*[Handwritten signature]*

ING. JESUS ENRIQUE RIVERA AVILA  
 Regidor Primero



COATEPEC  
 GOBIERNO MUNICIPAL  
 2018 - 2021

REGIDURÍA  
 PRIMERA