SIGMAVER

MUNICIPIO DE COATEPEC, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	$10,464,082.94	$11,199,407.48	$21,663,490.42	$19,351,805.74	$19,351,805.74	$2,311,684.68
Sindica Unica	$31,186,033.64	$-23,212,312.35	$7,973,721.29	$4,563,946.17	$4,563,946.17	$3,409,775.13
Asuntos Jurídicos	$1,660,992.83	$-461,286.58	$1,199,706.25	$993,292.43	$993,292.43	$206,413.83
Regiduria Primera	$1,323,749.28	$1,242,363.06	$2,566,112.34	$1,327,843.97	$1,327,843.97	$1,238,268.37
Regiduria Segunda	$1,328,749.28	$1,299,757.96	$2,628,507.24	$1,490,452.32	$1,490,452.32	$1,138,054.92
Regiduria Tercera	$1,323,749.28	$1,333,805.27	$2,657,554.55	$1,455,208.41	$1,455,208.41	$1,202,346.14
Regiduria Cuarta	$1,489,213.04	$1,200,300.95	$2,689,513.99	$1,303,560.62	$1,303,560.62	$1,385,953.37
Regiduria Quinta	$1,383,749.28	$1,227,704.79	$2,611,454.07	$1,325,660.61	$1,325,660.61	$1,285,793.47
Regiduria Sexta	$1,333,749.28	$1,188,736.79	$2,522,486.07	$1,073,496.51	$1,073,496.51	$1,448,989.56
Regiduria Septima	$1,333,749.28	$1,245,439.05	$2,579,188.33	$1,361,145.43	$1,361,145.43	$1,218,042.90
Regiduria Octava	$1,333,749.28	$1,246,679.87	$2,580,429.15	$1,313,741.03	$1,313,741.03	$1,266,688.12
Secretaría	$6,195,188.41	$280,214.53	$6,475,402.94	$4,905,829.36	$4,905,829.36	$1,569,573.58
Gobernación	$1,117,000.00	$-110,579.50	$1,006,420.50	$398,540.12	$398,540.12	$607,880.38
Controlaría Interna	$3,371,100.00	$-125,466.69	$3,245,633.31	$2,866,026.14	$2,866,026.14	$379,607.17
Agentes Municipales	$918,600.00	$1,165,898.09	$2,084,498.09	$1,724,740.23	$1,724,740.23	$359,757.86
Instituto Municipal de la Mujer	$1,320,600.00	$-102,054.10	$1,218,545.90	$910,698.26	$910,698.26	$307,847.64
Fidecoagua	$693,350.00	$87,005.49	$780,355.49	$472,244.65	$472,244.65	$308,110.84
Registro Civil	$4,878,631.55	$-497,642.78	$4,380,988.77	$2,381,600.00	$2,381,600.00	$1,999,388.78
Unidad de Transparencia	$1,160,100.01	$595,853.18	$1,755,953.19	$986,695.45	$986,695.45	$769,257.74
Comunicación Social	$1,012,448.00	$622,918.08	$1,635,366.08	$873,378.70	$873,378.70	$761,987.38
Comercio y Desarrollo Económico	$4,893,169.78	$1,318,904.18	$6,212,073.96	$4,996,371.95	$4,996,371.95	$1,215,702.02
Turismo y Cultura	$2,038,156.08	$4,594,384.85	$6,632,540.93	$5,406,649.32	$5,406,649.32	$1,225,891.61
Dirección de Medio Ambiente y Fomento Agropecuario	$6,540,253.75	$-4,577,360.43	$1,962,893.32	$796,550.73	$796,550.73	$1,166,342.59
Desarrollo Social	$540,100.00	$821,797.30	$1,361,897.30	$1,079,240.31	$1,079,240.31	$282,656.99
Sistema Integral de la Familia Municipal (DIF)	$2,660,913.00	$1,406,203.85	$4,067,116.85	$3,593,054.68	$3,593,054.68	$474,062.17
Educación	$2,055,674.00	$-1,101,103.89	$954,570.11	$500,754.19	$500,754.19	$453,815.92
Deporte y Juventud	$1,138,100.00	$225,212.90	$1,363,312.90	$711,657.44	$711,657.44	$651,655.46
SIPINNA	$1,014,100.00	$-234,285.92	$779,814.08	$354,944.89	$354,944.89	$424,869.19
Salud	$1,196,281.32	$-78,680.38	$1,117,600.94	$507,578.60	$507,578.60	$610,022.34
Servicios Municipales	$8,521,990.83	$1,038,822.83	$9,560,813.66	$6,524,069.51	$6,524,069.51	$3,036,744.15
Panteón	$3,919,383.47	$-1,024,656.45	$2,894,727.02	$1,206,040.82	$1,206,040.82	$1,688,686.20
Limpia Pública	$32,824,658.89	$-13,010,515.92	$19,814,142.97	$16,946,560.48	$16,946,560.48	$2,867,582.49
Desarrollo Municipal	$5,689,259.98	$3,015,348.51	$8,704,608.49	$5,520,296.03	$5,520,296.03	$3,184,312.46

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Obras Públicas	$61,079,792.95	$90,483,956.48	$151,563,749.43	$87,083,252.50	$87,083,252.50	$64,480,496.93
Desarrollo Urbano	$3,418,010.54	$-1,300,368.62	$2,117,641.92	$541,866.95	$541,866.95	$1,575,774.97
Seguridad Pública	$29,738,768.98	$-26,819,621.65	$2,919,147.33	$1,300,963.96	$1,300,963.96	$1,618,183.37
Protección Civil	$725,978.94	$776,362.59	$1,502,341.53	$804,264.72	$804,264.72	$698,076.81
Tesorería	$46,488,482.11	$5,249,113.24	$51,737,595.35	$36,077,258.12	$34,851,672.14	$15,660,337.23
Total del Gasto	**$289,311,660.00**	**$60,210,256.06**	**$349,521,916.06**	**$225,031,281.33**	**$223,805,695.35**	**$124,490,634.73**

ING. RAYMUNDO ANDRADE RIVERA
PRESIDENTE MUNICIPAL

LC. OSMAR ENRIQUE DELFIN JORGE
TESORERO MUNICIPAL

MTRA. LINDA RUBI MARTINEZ DIAZ
SINDICA UNICA

PROFA. SOFIA LETICIA VIVEROS COLORADO
REGIDORA CUARTA

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO CONSTITUCIONAL DE COATEPEC
VERACRUZ DE IGNACIO DE LA LLAVE
2022-2025
PRESIDENCIA

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SINDICATURA

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TESORERIA