



H. Ayuntamiento de Coatepec, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,915,909.06	\$-129,280.27	\$3,786,628.79	\$2,975,766.84	\$2,975,766.84	\$810,861.95
Sindicatura	\$3,095,992.45	\$5,921,780.62	\$9,017,773.07	\$4,576,597.40	\$4,576,597.40	\$4,441,175.67
Regiduría	\$7,737,715.00	\$6,339,440.20	\$14,077,155.20	\$10,401,834.39	\$10,401,834.39	\$3,675,320.81
Secretaría del ayuntamiento	\$6,047,867.91	\$-69,896.75	\$5,977,971.16	\$3,494,156.00	\$3,494,156.00	\$2,483,815.16
Organo de Control Interno	\$2,100,674.55	\$503,869.51	\$2,604,544.06	\$1,920,705.08	\$1,920,705.08	\$683,838.98
Organos Auxiliares	\$5,551,480.89	\$-579,152.69	\$4,972,328.20	\$2,578,536.77	\$2,578,536.77	\$2,393,791.43
Presidente Municipal	\$1,547,918.43	\$-256,913.17	\$1,291,005.26	\$664,215.54	\$664,215.54	\$626,789.72
Desarrollo Económico	\$4,008,682.91	\$9,697.26	\$4,018,380.17	\$2,418,926.55	\$2,418,926.55	\$1,599,453.62
Desarrollo social	\$22,251,430.29	\$-1,499,154.32	\$20,752,275.97	\$15,408,615.08	\$15,408,615.08	\$5,343,660.89
Servicios Municipales	\$16,181,212.62	\$-2,360,990.24	\$13,820,222.38	\$8,699,473.51	\$8,699,473.51	\$5,120,748.87
Dirección de Obras Públicas	\$53,566,154.71	\$78,560,163.12	\$132,126,317.83	\$66,181,483.80	\$66,181,483.80	\$65,944,834.03
Policía Municipal Preventiva	\$19,476,885.70	\$-19,063,948.80	\$412,936.90	\$382,972.63	\$382,972.63	\$29,964.27
Tesorería	\$87,656,386.14	\$-23,560,390.94	\$64,095,995.20	\$43,939,054.23	\$43,939,054.22	\$20,156,940.97
Total del Gasto	\$233,138,310.66	\$43,816,223.53	\$276,953,534.19	\$163,642,337.82	\$163,642,337.81	\$113,311,196.37




LIC. LUIS ENRIQUE FERNÁNDEZ PINEDA
Presidente Municipal
ESTADOS UNIDOS MEXICANOS
COATEPEC
GOBIERNO MUNICIPAL
2018 - 2021
PRESIDENCIA MUNICIPAL


L.C. JENNIFER MARLENE CELESTINO GALVÁN
Tesorera Municipal
ESTADOS UNIDOS MEXICANOS
Ayuntamiento Constitucional
Coatepec, Ver.
TESORERIA

COMISIÓN DE HACIENDA


LIC. ARELY GUADALUPE BONILLA PEREZ
Síndica


ING. JESUS ENRIQUE RIVERA AVILA
Regidor Primero
ESTADOS UNIDOS MEXICANOS
COATEPEC
GOBIERNO MUNICIPAL
2018 - 2021
REGIDURIA PRIMERA

ESTADOS UNIDOS MEXICANOS
COATEPEC
GOBIERNO MUNICIPAL
2018 - 2021
SINDICATURA