



Concepto	Aprobado	Ampliaciones / Reducciones	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$121,028,653.85	\$17,767,387.44	\$138,796,041.29	\$88,723,559.34	\$88,722,524.34	\$50,072,481.95
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$8,451,794.24	-\$4,319,569.85	\$4,132,224.39	\$2,161,469.11	\$2,161,469.11	\$1,970,755.28
1.1.2 Sindicatura	\$1,697,404.02	\$6,480,684.44	\$8,178,088.46	\$7,143,898.94	\$7,143,898.94	\$1,034,189.52
1.1.3 Regiduría	\$2,114,358.80	\$9,699,949.65	\$11,814,308.45	\$10,850,818.26	\$10,850,818.26	\$963,490.19
1.1.4 Secretaría del ayuntamiento	\$6,210,465.03	-\$6,879.23	\$6,203,585.80	\$3,198,079.80	\$3,198,079.80	\$3,005,506.00
1.1.5 Organismo de Control Interno	\$1,886,102.45	\$333,151.51	\$2,219,253.96	\$1,501,874.51	\$1,501,874.51	\$717,379.45
1.1.6 Organos Auxiliares	\$7,544,759.66	\$370,339.92	\$7,915,099.58	\$2,855,797.70	\$2,855,797.70	\$5,059,301.88
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$149,645.89	\$731,209.13	\$880,855.02	\$695,613.28	\$695,613.28	\$185,241.74
1.2.2 Desarrollo Económico	\$2,289,051.91	\$691,420.03	\$2,980,471.94	\$2,534,080.42	\$2,534,080.42	\$446,391.52
1.2.3 Desarrollo social	\$8,777,704.70	\$8,454,822.36	\$17,232,527.06	\$14,926,168.70	\$14,926,168.70	\$2,306,358.36
1.2.4 Servicios Municipales	\$23,287,520.74	-\$8,267,607.12	\$15,019,913.62	\$9,868,375.04	\$9,868,375.04	\$5,151,538.58
1.2.5 Dirección de Obras Públicas	\$8,115,365.31	-\$791,680.54	\$7,323,684.77	\$3,484,708.04	\$3,484,708.04	\$3,838,976.73
1.2.6 Policía Municipal Preventiva	\$28,500.00	\$210,914.89	\$239,414.89	\$219,533.54	\$219,533.54	\$19,881.15
1.2.7 Tesorería	\$50,475,981.10	\$4,180,632.45	\$54,656,613.55	\$29,283,142.00	\$29,282,107.00	\$25,373,471.55
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$109,251,486.00	\$12,895,910.33	\$122,147,396.33	\$88,465,538.24	\$87,245,866.49	\$53,681,858.09
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$7,000,000.00	\$7,000,000.00	\$6,639,259.95	\$5,419,388.20	\$360,740.05
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,530,264.46	-\$2,530,264.46	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Municipales	\$0.00	\$12,200,000.00	\$12,200,000.00	\$11,167,412.01	\$11,167,412.01	\$1,032,587.99
1.2.5 Dirección de Obras Públicas	\$48,606,662.00	\$5,155,510.03	\$51,762,172.03	\$22,962,334.96	\$22,962,334.96	\$28,799,837.07
1.2.6 Policía Municipal Preventiva	\$18,958,985.49	\$9,942,529.51	\$28,901,515.00	\$19,596,880.65	\$19,596,880.65	\$9,304,634.35
1.2.7 Tesorería	\$41,155,574.05	-\$19,371,864.75	\$21,783,709.30	\$7,599,650.67	\$7,599,650.67	\$14,184,058.63
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$230,280,139.85	\$30,663,297.77	\$260,943,437.62	\$157,189,097.58	\$155,968,190.83	\$103,754,340.04



DC. LUIS ENRIQUE FERNANDEZ PAREDO
Presidente Municipal

PRESIDENCIA MUNICIPAL

COMISIÓN DE HACIENDA

L.C. JENNIFER MARLENE CELESTINO GALVAN
Tesorera Municipal



Ayuntamiento Constitucional
Coatepec, Ver.
TESORERIA



H.C. ARELY GUADALUPE BONILLA PEREZ
Síndica

SINDICATURA



ING. JESUS ENRIQUE RIVERA AVILA
Regidor Primero

REGIDURIA PRIMERA

