



MUNICIPIO DE COATEPEC, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2022

(PESOS)

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
III. Total de Egreso (III = I + II)	\$246,919,808.33	\$31,496,335.92	\$278,416,144.25	\$247,082,448.28	\$245,926,754.28	\$31,333,695.97
I. Gasto No Etiquetado	\$134,655,883.33	\$23,865,559.46	\$158,521,442.79	\$131,457,932.09	\$130,302,238.09	\$27,063,510.70
II. Gasto Etiquetado	\$112,263,925.00	\$7,630,776.46	\$119,894,701.46	\$115,624,516.19	\$115,624,516.19	\$4,270,185.27
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.1.1 Presidencia Municipal	\$7,079,898.90	\$250,441.19	\$7,330,340.09	\$6,330,340.09	\$6,330,340.09	\$1,000,000.00
1.1.2 Sindicatura						
1.1.2.1 Sindica Unica	\$10,380,923.30	-\$4,902,618.38	\$5,478,304.92	\$4,678,304.92	\$4,678,304.92	\$800,000.00
1.1.2.2 Asuntos Jurídicos	\$2,344,550.14	-\$1,179,709.24	\$1,164,840.90	\$817,503.89	\$817,503.89	\$347,337.01
1.1.3 Regiduría						
1.1.3.1 Regiduría Primera	\$1,086,240.72	\$589,716.05	\$1,675,956.78	\$1,175,956.78	\$1,175,956.78	\$500,000.00
1.1.3.2 Regiduría Segunda	\$1,086,240.72	\$673,997.81	\$1,760,238.53	\$1,260,238.53	\$1,260,238.53	\$500,000.00
1.1.3.3 Regiduría Tercera	\$1,086,240.72	\$295,983.79	\$1,382,224.51	\$1,082,224.51	\$1,082,224.51	\$300,000.00
1.1.3.4 Regiduría Cuarta	\$1,096,240.72	\$322,621.29	\$1,418,862.01	\$1,118,862.01	\$1,118,862.01	\$300,000.00
1.1.3.5 Regiduría Quinta	\$1,096,240.72	\$501,885.93	\$1,598,126.65	\$1,151,543.77	\$1,151,543.77	\$446,582.88
1.1.3.6 Regiduría Sexta	\$1,096,240.72	\$69,102.75	\$1,165,343.47	\$863,343.47	\$863,343.47	\$302,000.00
1.1.3.7 Regiduría Séptima	\$1,096,240.72	\$364,395.97	\$1,460,636.69	\$1,160,636.69	\$1,160,636.69	\$300,000.00
1.1.3.8 Regiduría Octava	\$1,096,240.73	\$493,561.95	\$1,589,802.68	\$1,289,802.68	\$1,289,802.68	\$300,000.00
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaría	\$4,563,767.22	\$1,406,134.58	\$5,969,901.80	\$4,792,582.37	\$4,792,582.37	\$1,177,319.43
1.1.4.2 Gobernación	\$454,400.00	\$380,340.49	\$835,340.49	\$535,340.49	\$535,340.49	\$300,000.00
1.1.5 Organismo de Control Interno						
1.1.5.1 Controlaría Interna	\$3,987,326.91	-\$605,854.07	\$3,361,472.84	\$2,861,472.84	\$2,861,472.84	\$500,000.00
1.1.6 Organos Auxiliares						
1.1.6.1 Agentes Municipales	\$714,337.92	\$2,021,240.08	\$2,735,578.00	\$1,685,578.00	\$1,685,578.00	\$1,050,000.00
1.1.6.2 Instituto Municipal de la Mujer	\$338,000.00	\$600,221.39	\$938,221.39	\$861,272.67	\$861,272.67	\$76,948.72
1.1.6.3 Fidecoagua	\$380,750.00	\$260,482.60	\$641,232.60	\$581,232.60	\$581,232.60	\$60,000.00
1.1.6.4 Registro Civil	\$3,484,454.50	-\$260,610.02	\$3,223,844.48	\$2,528,089.27	\$2,528,089.27	\$695,755.21
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Unidad de Transparencia	\$854,169.07	-\$106,983.30	\$747,185.77	\$687,185.77	\$687,185.77	\$60,000.00
1.2.1.2 Comunicación Social	\$749,000.00	\$551,152.33	\$1,300,152.33	\$1,300,152.33	\$1,300,152.33	\$0.00
1.2.2 Desarrollo Económico						
1.2.2.1 Comercio y Desarrollo Económico	\$4,154,405.91	\$2,247,259.32	\$6,401,665.23	\$5,492,526.64	\$5,492,526.64	\$909,138.59
1.2.2.2 Turismo y Cultura	\$1,231,719.10	\$3,338,695.53	\$4,570,414.63	\$4,412,325.74	\$3,792,325.74	\$158,088.89
1.2.2.3 Dirección de Medio Ambiente y Fomento Agropecuario	\$820,300.00	\$1,053,839.03	\$1,874,139.03	\$1,219,619.15	\$1,219,619.15	\$654,519.88
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social	\$427,500.00	\$1,037,037.48	\$1,464,537.48	\$1,364,537.48	\$1,364,537.48	\$100,000.00
1.2.3.2 Sistema Integral de la Familia Municipal (DIF)	\$2,510,000.00	\$2,379,390.56	\$4,889,390.56	\$4,463,987.32	\$4,463,987.32	\$425,403.24
1.2.3.3 Educación	\$811,100.00	-\$38,222.83	\$772,877.17	\$772,877.17	\$772,877.17	\$0.00
1.2.3.4 Deporte y Juventud	\$935,500.00	\$27,244.78	\$962,744.78	\$962,744.78	\$962,744.78	\$0.00
1.2.3.5 SIPINNA	\$401,500.00	-\$42,456.91	\$359,043.09	\$359,042.39	\$359,042.39	\$0.70
1.2.3.6 Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6 Salud	\$879,500.00	-\$507,271.85	\$372,228.35	\$335,812.46	\$335,812.46	\$36,415.89
1.2.3.7 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicios Municipales						



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(PESOS)

1.2.1.2	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico						
1.2.2.1	Comercio y Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Turismo y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Dirección de Medio Ambiente y Fomento Agropecuario	\$0.00	\$305,816.71	\$305,816.71	\$305,774.88	\$305,774.88	\$41.83
1.2.3	Desarrollo social						
1.2.3.1	Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Sistema Integral de la Familia Municipal (DIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Deporte y Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	SIPINNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Juventud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicios Municipales						
1.2.4.1	Servicios Municipales	\$13,464,036.34	-\$13,464,036.34	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.2	Panteón	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.3	Limpia Pública	\$9,415,991.71	-\$9,415,991.71	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.3	Servicios Municipales						
1.2.4.4	Desarrollo Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4.4	Desarrollo Municipal	\$960,000.00	-\$960,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dirección de Obras Públicas						
1.2.5.1	Obras Públicas	\$48,391,252.00	\$71,177,933.02	\$119,569,185.02	\$115,318,741.31	\$115,318,741.31	\$4,250,443.71
1.2.5.2	Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5.3	Desarrollo Urbano	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6	Policía Municipal Preventiva						
1.2.6.1	Seguridad Pública	\$19,442,249.95	-\$19,442,249.95	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6.2	Protección Civil	\$1,819,636.30	-\$1,819,636.30	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería						
1.2.7.1	Tesorería	\$16,766,858.70	-\$16,747,158.97	\$19,699.73	\$0.00	\$0.00	\$19,699.73
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

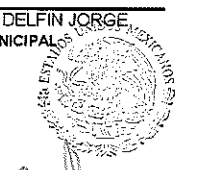



 ING. RAYMUNDO ANDRADE RIVERA
 PRESIDENTE MUNICIPAL


 MTRA. LINDA RUBI MARTINEZ DIAZ
 SINDICA UNICA


 H. AYUNTAMIENTO
 CONSTITUCIONAL DE
COATEPEC
 VERACRUZ DE IGNACIO DE LA LLAVE
 2022-2025
TESORERIA


 LC. OSMAR ENRIQUE DELFIN JORGE
 TESORERO MUNICIPAL


 H. AYUNTAMIENTO
 CONSTITUCIONAL DE
COATEPEC
 VERACRUZ DE IGNACIO DE LA LLAVE
 2022-2025
 PROF. SOFIA LETICIA VIVEROS
 COLORADO
 REGIDORA CUARTA

**REGIDURÍA
 CUARTA**