



**MUNICIPIO DE COATEPEC, VER**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de septiembre de 2023**

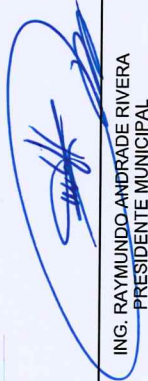
Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$10,464,082.94	\$10,677,527.30	\$21,141,610.24	\$18,609,250.36	\$18,609,250.36	\$2,532,359.88	
Sindical Unica	\$31,186,033.64	\$-21,653,556.73	\$9,532,476.91	\$3,280,652.42	\$3,280,652.42	\$6,251,824.50	
Asuntos Jurídicos	\$1,660,992.83	\$-725,357.27	\$935,635.56	\$696,618.67	\$696,618.67	\$239,016.90	
Regiduría Primera	\$1,323,749.28	\$1,119,975.16	\$2,443,724.44	\$1,108,446.83	\$1,108,446.83	\$1,335,277.61	
Regiduría Segunda	\$1,328,749.28	\$1,171,747.14	\$2,500,496.42	\$1,239,437.46	\$1,239,437.46	\$1,261,058.96	
Regiduría Tercera	\$1,323,749.28	\$1,201,960.17	\$2,525,709.45	\$1,214,296.99	\$1,214,296.99	\$1,311,412.46	
Regiduría Cuarta	\$1,489,213.04	\$985,154.77	\$2,474,367.81	\$980,978.24	\$980,978.24	\$1,493,389.57	
Regiduría Quinta	\$1,383,749.28	\$1,118,528.90	\$2,502,278.18	\$1,105,469.47	\$1,105,469.47	\$1,396,808.72	
Regiduría Sexta	\$1,333,749.28	\$1,100,705.67	\$2,434,454.95	\$894,838.37	\$894,838.37	\$1,539,616.58	
Regiduría Séptima	\$1,333,749.28	\$1,130,340.19	\$2,464,089.47	\$1,134,539.33	\$1,134,539.33	\$1,329,550.14	
Regiduría Octava	\$1,333,749.28	\$1,127,006.78	\$2,460,756.06	\$1,093,122.25	\$1,093,122.25	\$1,367,633.81	
Secretaría	\$6,195,188.41	\$451,029.07	\$6,646,217.48	\$4,239,745.96	\$4,239,745.96	\$2,406,471.52	
Gobernación	\$1,117,000.00	\$-132,317.60	\$984,682.40	\$325,063.92	\$325,063.92	\$659,618.48	
Controlaría Interna	\$3,371,100.00	\$-588,922.79	\$2,782,177.21	\$2,370,570.04	\$2,370,570.04	\$411,607.17	
Agentes Municipales	\$918,600.00	\$850,591.09	\$1,769,191.09	\$1,409,431.23	\$1,409,431.23	\$359,759.86	
Instituto Municipal de la Mujer	\$1,320,600.00	\$-146,963.09	\$1,173,636.91	\$698,229.52	\$698,229.52	\$475,407.39	
Fidecoagua	\$693,350.00	\$54,362.25	\$747,712.25	\$406,958.17	\$406,958.17	\$340,754.08	
Registro Civil	\$4,878,631.55	\$-544,559.22	\$4,334,072.33	\$1,991,545.98	\$1,991,545.98	\$2,342,526.36	
Unidad de Transparencia	\$1,160,100.01	\$758,625.25	\$1,918,725.26	\$480,155.65	\$480,155.65	\$1,438,569.61	
Comunicación Social	\$1,012,448.00	\$589,874.50	\$1,602,322.50	\$655,300.83	\$655,300.83	\$947,021.67	
Comercio y Desarrollo Económico	\$4,893,169.78	\$752,027.62	\$5,645,197.40	\$4,268,062.63	\$4,268,062.63	\$1,377,134.78	
Turismo y Cultura	\$2,038,156.08	\$3,464,430.00	\$5,502,586.08	\$3,397,293.95	\$3,397,293.95	\$2,105,292.13	
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,540,253.75	\$-4,589,525.12	\$1,950,728.63	\$662,837.42	\$662,837.42	\$1,287,891.21	
Desarrollo Social	\$540,100.00	\$601,526.14	\$1,141,626.14	\$886,532.92	\$886,532.92	\$255,093.22	
Sistema Integral de la Familia Municipal (DIF)	\$2,660,913.00	\$813,110.62	\$3,474,023.62	\$2,960,982.03	\$2,960,982.03	\$513,041.59	
Educación	\$2,055,674.00	\$-962,689.90	\$1,092,984.10	\$422,760.79	\$422,760.79	\$670,223.31	
Deporte y Juventud	\$1,138,100.00	\$136,724.17	\$1,274,824.17	\$574,698.52	\$574,698.52	\$700,125.65	
SIPINNA	\$1,014,100.00	\$-145,198.49	\$868,901.51	\$311,807.48	\$311,807.48	\$557,094.03	
Salud	\$1,196,281.32	\$-156,889.37	\$1,039,391.95	\$416,864.90	\$416,864.90	\$622,527.05	
Servicios Municipales	\$8,521,990.83	\$-305,418.43	\$8,216,572.40	\$5,483,898.40	\$5,483,898.40	\$2,732,674.00	
Panteón	\$3,919,383.47	\$-640,301.48	\$3,279,081.99	\$1,006,927.76	\$1,006,927.76	\$2,272,154.23	
Limpia Pública	\$32,824,658.89	\$-14,806,769.88	\$18,017,889.01	\$13,888,671.58	\$13,888,671.58	\$4,149,217.43	
Desarrollo Municipal	\$5,689,259.98	\$4,308,840.14	\$9,998,100.12	\$4,234,134.69	\$4,234,134.69	\$5,763,965.43	



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Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Obras Públicas	\$61,079,792.95	\$89,072,515.27	\$150,152,308.22	\$58,224,502.04	\$58,224,502.04	\$91,927,806.18	
Desarrollo Urbano	\$3,418,010.54	\$-982,070.46	\$2,435,940.08	\$425,889.70	\$425,889.70	\$2,010,050.38	
Seguridad Pública	\$29,738,768.98	\$-27,093,102.02	\$2,645,666.96	\$1,033,909.74	\$1,033,909.74	\$1,611,757.22	
Protección Civil	\$725,978.94	\$591,984.42	\$1,317,963.36	\$606,254.79	\$606,254.79	\$711,708.57	
Tesorería	\$46,488,482.11	\$5,546,184.85	\$52,034,666.96	\$31,789,029.51	\$31,789,029.51	\$20,245,637.45	
<b>Total del Gasto</b>	<b>\$289,311,660.00</b>	<b>\$54,151,129.62</b>	<b>\$343,462,789.62</b>	<b>\$174,509,710.52</b>	<b>\$174,509,710.52</b>	<b>\$168,953,079.10</b>	



  
 ING. RAYMUNDO ANDRADE RIVERA  
 PRESIDENTE MUNICIPAL

  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGUALDAD DE TERRA  
 2022-2025  
**PRESIDENCIA**

  
 LC. OSMAR ENRIQUE DELFIN JORGE  
 TESORERO MUNICIPAL

  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGUALDAD DE TERRA  
 2022-2025  
**TESORERIA**

  
 MTRA. LINDA RUBI MARTINEZ DIAZ  
 SINDICA UNICA

  
 PROFA. SOFIA LETICIA VIVEROS COLORADO  
 REGIDORA CUARTA

  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGUALDAD DE TERRA  
 2022-2025  
**SINDICATURA**

  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL DE  
**COATEPEC**  
 VERACRUZ DE IGUALDAD DE TERRA  
 2022-2025  
**REGIDURÍA  
 CUARTA**