




H. Ayuntamiento de Coatepec, Ver  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,915,909.06	\$-890,131.80	\$3,025,777.26	\$1,489,974.67	\$1,489,974.67	\$1,535,802.59
Sindicatura	\$3,095,992.45	\$6,256,793.07	\$9,352,785.52	\$2,696,501.90	\$2,696,501.90	\$6,656,283.62
Regiduría	\$7,737,715.00	\$4,350,765.69	\$12,088,480.69	\$6,448,451.87	\$6,448,451.87	\$5,640,028.82
Secretaría del ayuntamiento	\$6,047,867.91	\$-40,125.71	\$6,007,742.20	\$2,285,704.14	\$2,285,704.14	\$3,722,038.06
Organo de Control Interno	\$2,100,674.55	\$414,324.25	\$2,514,998.80	\$1,074,588.67	\$1,074,588.67	\$1,440,410.13
Organos Auxiliares	\$5,551,480.89	\$390,447.38	\$5,941,928.27	\$1,714,520.59	\$1,714,520.59	\$4,227,407.68
Presidente Municipal	\$1,547,918.43	\$-178,665.99	\$1,369,252.44	\$448,833.57	\$448,833.57	\$920,418.87
Desarrollo Económico	\$4,008,682.91	\$-123,278.02	\$3,885,404.89	\$1,542,676.93	\$1,542,676.93	\$2,342,727.96
Desarrollo social	\$22,251,430.29	\$-882,117.58	\$21,369,312.71	\$10,400,922.33	\$10,400,922.33	\$10,968,390.38
Servicios Municipales	\$16,181,212.62	\$570,394.36	\$16,751,606.98	\$8,632,979.40	\$8,632,979.40	\$8,118,627.58
Dirección de Obras Públicas	\$53,566,154.71	\$78,758,563.42	\$132,324,718.13	\$22,385,316.91	\$22,385,316.91	\$109,939,401.22
Policía Municipal Preventiva	\$19,476,885.70	\$-19,365,779.10	\$111,106.60	\$107,306.60	\$107,306.60	\$3,800.00
Tesorería	\$87,656,386.14	\$-27,360,869.60	\$60,295,516.54	\$33,124,094.68	\$33,124,094.68	\$27,171,421.86
<b>Total del Gasto</b>	<b>\$233,138,310.66</b>	<b>\$41,900,320.37</b>	<b>\$275,038,631.03</b>	<b>\$92,351,872.26</b>	<b>\$92,351,872.26</b>	<b>\$182,686,758.77</b>



  
ESTADOS UNIDOS MEXICANOS  
COATEPEC  
GOBIERNO MUNICIPAL  
2018 - 2021  
PRESIDENCIA MUNICIPAL

LIC. LUIS ENRIQUE FERNANDEZ PEREDO  
Presidente Municipal

  
ESTADOS UNIDOS MEXICANOS  
L.C. JENNIFER MARLENE CELESTINO GALVAN  
Tesorera Municipal

ESTADOS UNIDOS MEXICANOS  
Ayuntamiento Constitucional  
Coatepec, Ver.  
TESORERIA

COMISIÓN DE HACIENDA



  
LIC. ARELY GUADALUPE BONILLA PEREZ  
Sindica

SINDICATURA



  
ING. JESUS ENRIQUE RIVERA AVILA  
Regidor Primero

REGIDURIA PRIMERA