



MUNICIPIO DE COATEPEC, VER
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 29 de febrero de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$7,397,671.73	\$414,144.73	\$7,811,816.46	\$580,612.10	\$580,612.10	\$7,231,204.36
Sindica Unica	\$21,399,297.01	\$-201,878.65	\$21,197,418.36	\$712,819.06	\$712,819.06	\$20,484,599.30
Asuntos Jurídicos	\$5,241,245.45	\$158,814.83	\$5,400,060.28	\$228,470.90	\$228,470.90	\$5,171,589.38
Regiduría Primera	\$1,069,049.28	\$399,516.10	\$1,468,565.38	\$435,272.66	\$435,272.66	\$1,033,292.72
Regiduría Segunda	\$1,069,049.28	\$409,242.04	\$1,478,291.32	\$468,176.42	\$468,176.42	\$1,010,114.90
Regiduría Tercera	\$1,069,049.28	\$813,796.13	\$1,882,845.41	\$413,262.74	\$413,262.74	\$1,469,582.67
Regiduría Cuarta	\$1,224,513.04	\$217,174.78	\$1,441,687.82	\$417,972.74	\$417,972.74	\$1,023,715.08
Regiduría Quinta	\$1,119,049.28	\$264,578.11	\$1,383,627.39	\$422,287.51	\$422,287.51	\$961,339.88
Regiduría Sexta	\$1,069,049.28	\$389,150.70	\$1,458,199.98	\$393,811.06	\$393,811.06	\$1,064,388.92
Regiduría Séptima	\$1,069,049.28	\$400,839.84	\$1,469,889.12	\$440,567.62	\$440,567.62	\$1,029,321.50
Regiduría Octava	\$1,069,049.28	\$397,657.91	\$1,466,707.19	\$427,839.90	\$427,839.90	\$1,038,867.29
Secretaría	\$6,293,765.52	\$1,054,213.46	\$7,347,978.98	\$1,368,259.59	\$1,368,259.59	\$5,979,719.39
Gobernación	\$1,274,300.00	\$-311,630.95	\$962,669.05	\$73,476.20	\$73,476.20	\$889,192.85
Controlaría Interna	\$3,175,717.00	\$289,145.99	\$3,464,862.99	\$643,730.55	\$643,730.55	\$2,821,132.44
Agentes Municipales	\$921,800.00	\$189,240.00	\$1,111,040.00	\$378,480.00	\$378,480.00	\$732,560.00
Instituto Municipal de la Mujer	\$1,841,538.37	\$-796,691.55	\$1,044,846.82	\$104,554.71	\$104,554.71	\$940,292.11
Fidecosagua	\$1,107,550.00	\$-312,678.38	\$794,871.62	\$66,286.48	\$66,286.48	\$728,585.14
Registro Civil	\$4,777,634.30	\$29,136.25	\$4,806,770.55	\$344,157.30	\$344,157.30	\$4,462,613.25
Unidad de Transparencia	\$1,346,300.01	\$-296,636.77	\$1,049,663.24	\$124,455.92	\$124,455.92	\$925,207.32
Comunicación Social	\$1,228,830.89	\$-56,325.82	\$1,172,505.07	\$267,065.96	\$267,065.96	\$905,439.11
Comercio y Desarrollo Económico	\$5,572,223.13	\$584,347.82	\$6,156,570.95	\$695,126.38	\$695,126.38	\$5,461,444.57
Turismo y Cultura	\$5,450,047.04	\$2,230,958.14	\$7,681,005.18	\$193,700.77	\$193,700.77	\$7,487,304.41
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,926,928.62	\$23,389.13	\$6,950,317.75	\$144,948.89	\$144,948.89	\$6,805,368.86
Desarrollo Social	\$959,800.00	\$25,807.22	\$985,607.22	\$185,228.88	\$185,228.88	\$800,378.34
Sistema Integral de la Familia Municipal (DIF)	\$2,588,839.60	\$288,917.57	\$2,877,757.17	\$622,663.46	\$622,663.46	\$2,255,093.71
Educación	\$1,293,462.08	\$9,317.35	\$1,302,779.43	\$77,007.40	\$77,007.40	\$1,225,772.03
Deporte y Juventud	\$1,255,643.00	\$62,910.47	\$1,318,553.47	\$104,243.86	\$104,243.86	\$1,214,309.61
SIPINNA	\$927,300.00	\$-5,955.07	\$921,344.93	\$58,179.72	\$58,179.72	\$863,165.21
Salud	\$1,363,479.72	\$14,502.92	\$1,377,982.64	\$79,288.04	\$79,288.04	\$1,298,694.60
Servicios Municipales	\$13,907,186.66	\$786,550.57	\$14,693,737.23	\$786,058.00	\$786,058.00	\$13,907,679.23
Panteón	\$4,050,784.66	\$69,795.47	\$4,120,580.13	\$190,487.67	\$190,487.67	\$3,930,092.46
Limpia Pública	\$33,843,472.17	\$1,005,100.38	\$34,848,572.55	\$2,655,193.63	\$2,655,193.63	\$32,193,378.92
Desarrollo Municipal	\$6,076,704.22	\$1,692,847.97	\$7,769,552.19	\$736,988.19	\$736,988.19	\$7,032,564.00



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Obras Públicas	\$66,460,174.35	\$8,967,725.79	\$75,427,900.14	\$3,201,859.70	\$3,201,859.70	\$72,226,040.44
Desarrollo Urbano	\$4,111,617.43	\$-103,632.11	\$4,007,985.32	\$111,073.53	\$111,073.53	\$3,896,911.79
Seguridad Pública	\$35,537,955.60	\$120,676.87	\$35,658,632.47	\$115,572.87	\$115,572.87	\$35,543,059.60
Protección Civil	\$1,290,516.71	\$-114,345.04	\$1,176,171.67	\$110,219.24	\$110,219.24	\$1,065,952.43
Tesorería	\$59,083,576.80	\$12,071,271.66	\$71,154,848.46	\$7,154,326.54	\$7,154,326.54	\$64,000,521.92
Total del Gasto	\$315,463,220.07	\$31,180,995.86	\$346,644,215.93	\$25,533,726.19	\$25,533,726.19	\$321,110,489.74




 H. AYUNTAMIENTO
 CONSTITUCIONAL DE
COATEPEC
 VERACRUZ DE IGUALACIÓNCORRALLEVE
 2022-2025
PRESIDENCIA

ING. RAYMUNDO ANDRADE RIVERA
 PRESIDENTE MUNICIPAL

MR. LINDA RUBI MARTINEZ DIAZ
 SINDICA UNICA


 H. AYUNTAMIENTO
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 VERACRUZ DE IGUALACIÓNCORRALLEVE
 2022-2025
SINDICATURA


 LC. OSMAR ENRIQUE DELFIN JORGE
 TRESORERO MUNICIPAL


 PROFA. SOFA LETICIA VIVEROS COLORADO
 REGIDORA CUARTA


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 2022-2025
REGIDURÍA CUARTA


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TESORERIA