

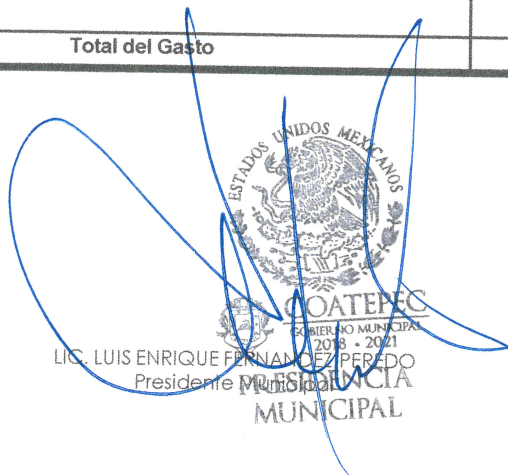


H. Ayuntamiento de Coatepec, Ver  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,915,909.06	\$-1,010,694.21	\$2,905,214.85	\$1,282,381.62	\$1,282,381.62	\$1,622,833.23
Sindicatura	\$3,095,992.45	\$10,678,668.11	\$13,774,660.56	\$2,327,018.88	\$2,327,018.88	\$11,447,641.68
Regiduría	\$7,737,715.00	\$3,217,314.82	\$10,955,029.82	\$5,401,143.29	\$5,401,143.29	\$5,553,886.53
Secretaría del ayuntamiento	\$6,047,867.91	\$-265,308.35	\$5,782,559.56	\$1,825,929.10	\$1,825,929.10	\$3,956,630.46
Organo de Control Interno	\$2,100,674.55	\$311,830.47	\$2,412,505.02	\$895,731.79	\$895,731.79	\$1,516,773.23
Organos Auxiliares	\$5,551,480.89	\$204,497.97	\$5,755,978.86	\$1,438,416.11	\$1,438,416.11	\$4,317,562.75
Presidente Municipal	\$1,547,918.43	\$-172,555.36	\$1,375,363.07	\$371,612.54	\$371,612.54	\$1,003,750.53
Desarrollo Económico	\$4,008,682.91	\$-202,283.40	\$3,806,399.51	\$1,266,791.85	\$1,266,791.85	\$2,539,607.66
Desarrollo social	\$22,251,430.29	\$-692,645.70	\$21,558,784.59	\$8,492,533.71	\$8,492,533.71	\$13,066,250.88
Servicios Municipales	\$16,181,212.62	\$23,501.05	\$16,204,713.67	\$7,561,977.03	\$7,561,977.03	\$8,642,736.64
Dirección de Obras Públicas	\$53,566,154.71	\$77,545,446.71	\$131,111,601.42	\$13,991,002.35	\$13,991,002.35	\$117,120,599.07
Policía Municipal Preventiva	\$19,476,885.70	\$-19,320,396.71	\$156,488.99	\$101,794.06	\$101,794.06	\$54,694.93
Tesorería	\$87,656,386.14	\$-28,909,656.03	\$58,746,730.11	\$28,809,687.11	\$28,809,687.11	\$29,937,043.00
<b>Total del Gasto</b>	<b>\$233,138,310.66</b>	<b>\$41,407,719.37</b>	<b>\$274,546,030.03</b>	<b>\$73,766,019.44</b>	<b>\$73,766,019.44</b>	<b>\$200,780,010.59</b>



  
ESTADOS UNIDOS MEXICANOS  
COATEPEC  
GOBIERNO MUNICIPAL  
2018 - 2021  
LIC. LUIS ENRIQUE FERNANDO PINEDA  
Presidente Municipal  
PRESIDENCIA MUNICIPAL

COMISIÓN DE HACIENDA


  
LIC. ARELY GUADALUPE BONILLA PEREZ





L.C. JENNIFER MARLENE CELESTINO GALVAN  
Tesorera Municipal



  
ESTADOS UNIDOS MEXICANOS  
COATEPEC  
GOBIERNO MUNICIPAL  
2018 - 2021  
REGIDURIA PRIMERA  
LIC. JESUS ENRIQUE RIVERA AVILA  
Regidor Primero