



SIGMAVER

MU PIO DE COATEPEC, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2024

Egresos

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$7,397,671.73	\$-2,374,634.96	\$5,023,036.77	\$3,072,031.86	\$3,072,031.86	\$1,951,004.91
Sindica Unica	\$21,399,297.01	\$-16,664,543.70	\$4,734,753.31	\$2,844,993.90	\$2,844,993.90	\$1,889,759.41
Asuntos Jurídicos	\$5,241,245.45	\$-3,980,392.53	\$1,260,852.92	\$832,728.05	\$832,728.05	\$428,124.87
Regiduría Primera	\$1,069,049.28	\$828,110.20	\$1,897,159.48	\$1,517,145.21	\$1,517,145.21	\$380,044.27
Regiduría Segunda	\$1,069,049.28	\$882,348.75	\$1,951,398.03	\$1,693,411.68	\$1,693,411.68	\$257,986.35
Regiduría Tercera	\$1,069,049.28	\$1,169,318.23	\$2,238,367.51	\$1,496,090.03	\$1,496,090.03	\$742,277.48
Regiduría Cuarta	\$1,224,513.04	\$865,554.45	\$2,090,067.49	\$1,647,508.60	\$1,647,508.60	\$442,558.89
Regiduría Quinta	\$1,119,049.28	\$852,610.76	\$1,971,660.04	\$1,511,420.94	\$1,511,420.94	\$460,239.10
Regiduría Sexta	\$1,069,049.28	\$811,240.80	\$1,880,290.08	\$1,348,343.35	\$1,348,343.35	\$531,946.73
Regiduría Septima	\$1,069,049.28	\$822,929.94	\$1,891,979.22	\$1,534,715.88	\$1,534,715.88	\$357,263.34
Regiduría Octava	\$1,069,049.28	\$839,171.44	\$1,908,220.72	\$1,484,580.79	\$1,484,580.79	\$423,639.93
Secretaría	\$6,293,765.52	\$887,725.44	\$7,181,490.96	\$4,220,092.10	\$4,220,092.10	\$2,961,398.86
Gobernación	\$1,274,300.00	\$-308,345.23	\$965,954.77	\$333,928.62	\$333,928.62	\$632,026.15
Controlaría Interna	\$3,175,717.00	\$-150,274.69	\$3,025,442.31	\$2,415,234.53	\$2,415,234.53	\$610,207.78
Agentes Municipales	\$921,800.00	\$933,160.00	\$1,854,960.00	\$1,703,160.00	\$1,703,160.00	\$151,800.00
Instituto Municipal de la Mujer	\$1,841,538.37	\$-797,254.29	\$1,044,284.08	\$580,990.87	\$580,990.87	\$463,293.21
Fidecoagua	\$1,107,550.00	\$-272,854.45	\$834,695.55	\$361,810.77	\$361,810.77	\$472,884.78
Registro Civil	\$4,777,634.30	\$-1,050,252.83	\$3,727,381.47	\$1,414,772.12	\$1,414,772.12	\$2,312,609.35
Unidad de Transparencia	\$1,346,300.01	\$-21,512.96	\$1,324,787.05	\$793,140.43	\$793,140.43	\$531,646.62
Comunicación Social	\$1,228,830.89	\$539,932.42	\$1,768,763.31	\$1,406,350.32	\$1,406,350.32	\$362,412.99
Comercio y Desarrollo Económico	\$5,572,223.13	\$937,987.89	\$6,510,211.02	\$3,695,893.01	\$3,695,893.01	\$2,814,318.01
Turismo y Cultura	\$5,450,047.04	\$320,078.93	\$5,770,125.97	\$2,904,581.19	\$2,904,581.19	\$2,865,544.78
Dirección de Medio Ambiente y Fomento Agropecuario	\$6,926,928.62	\$-4,054,030.38	\$2,872,898.24	\$625,539.67	\$625,539.67	\$2,247,358.57
Desarrollo Social	\$959,800.00	\$59,354.93	\$1,019,154.93	\$866,668.87	\$866,668.87	\$152,486.06
Sistema Integral de la Familia Municipal (DIF)	\$2,588,839.60	\$1,091,171.54	\$3,680,011.14	\$3,320,567.22	\$3,320,567.22	\$359,443.92
Educación	\$1,293,462.08	\$26,420.24	\$1,319,882.32	\$419,951.71	\$419,951.71	\$899,930.61
Deporte y Juventud	\$1,255,643.00	\$260,033.18	\$1,515,676.18	\$634,532.77	\$634,532.77	\$881,143.41
SIPINNA	\$927,300.00	\$-124,428.44	\$802,871.56	\$362,832.57	\$362,832.57	\$440,038.99
Salud	\$1,363,479.72	\$8,115.06	\$1,371,594.78	\$386,578.87	\$386,578.87	\$985,015.91
Servicios Municipales	\$13,907,186.66	\$19,411,746.70	\$33,318,933.36	\$19,339,825.06	\$19,339,825.06	\$13,979,108.30
Panteón	\$4,050,784.66	\$-1,321,707.55	\$2,729,077.11	\$980,926.00	\$980,926.00	\$1,748,151.11
Limpia Pública	\$33,843,472.17	\$-16,585,265.86	\$17,258,206.31	\$14,124,951.02	\$14,124,951.02	\$3,133,255.29
Desarrollo Municipal	\$6,076,704.22	\$1,603,565.10	\$7,680,269.32	\$4,399,804.81	\$4,399,804.81	\$3,280,464.51

del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Obras Públicas	\$66,460,174.35	\$53,865,160.86	\$120,325,335.21	\$66,202,051.80	\$56,202,051.80	\$64,123,283.41
Desarrollo Urbano	\$4,111,617.43	\$-950,458.54	\$3,161,158.89	\$485,593.18	\$485,593.18	\$2,675,565.71
Seguridad Pública	\$35,537,955.60	\$-24,999,997.03	\$10,537,958.57	\$6,246,252.82	\$6,246,252.82	\$4,291,705.75
Protección Civil	\$1,290,516.71	\$-108,036.67	\$1,182,480.04	\$778,864.85	\$778,864.85	\$403,615.19
Tesorería	\$59,083,576.80	\$17,929,249.11	\$77,012,825.91	\$38,534,625.48	\$38,534,625.48	\$38,478,200.43
Total del Gasto	\$315,463,220.07	\$31,180,995.86	\$346,644,215.93	\$186,522,460.93	\$186,522,460.93	\$160,124,755.00



H. AYUNTAMIENTO
 CONSTITUCIONAL DE
COATEPEC
 VERACRUZ DE IGUALADO DE LA LLAVE
 2022-2025

PRESDENCIA

ING. RAJAMUNDO ZAMBRANO RIVERA
 PRESIDENTE MUNICIPAL

MTRA. LINDA RUBI MARTINEZ DIAZ
 SINDICA ÚNICA

L.C. OSMAR ENRIQUE DELFIN JORGE
 TESORERO MUNICIPAL

PROFA. SÓFIA LETICIA VIVEROS COLORADO
 RESIDORA CUARTA



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TESORERIA



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**REGIDURÍA
 CUARTA**

